

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	88,378,000	100.00%	87,100,000	100.00%	1,278,000	1.47%
200 세외수입	22,295,916	25.23%	23,096,299	26.52%	△800,383	△3.47%
210 경상적세외수입	20,105,066	22.75%	20,934,876	24.04%	△829,810	△3.96%
211 재산임대수입	1,000	0.00%	1,000	0.00%	0	0.00%
212 사용료수입	18,898,076	21.38%	18,976,676	21.79%	△78,600	△0.41%
213 수수료수입	592,990	0.67%	1,157,200	1.33%	△564,210	△48.76%
214 사업수입	13,000	0.01%	0	0.00%	13,000	순증
216 이자수입	600,000	0.68%	800,000	0.92%	△200,000	△25.00%
220 임시적세외수입	1,521,200	1.72%	1,322,623	1.52%	198,577	15.01%
221 재산매각수입	1,000	0.00%	1,000	0.00%	0	0.00%
224 기타수입	418,200	0.47%	467,623	0.54%	△49,423	△10.57%
225 지난년도수입	1,102,000	1.25%	854,000	0.98%	248,000	29.04%
230 지방행정제재·부과금	669,650	0.76%	838,800	0.96%	△169,150	△20.17%
233 변상금	500	0.00%	500	0.00%	0	0.00%
236 부담금	669,150	0.76%	838,300	0.96%	△169,150	△20.18%
500 보조금	48,908,834	55.34%	40,596,013	46.61%	8,312,821	20.48%
510 국고보조금등	38,114,000	43.13%	21,298,469	24.45%	16,815,531	78.95%
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520 시·도비보조금등	10,794,834	12.21%	19,297,544	22.16%	△8,502,710	△44.06%
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700 보전수입등및내부거래	17,173,250	19.43%	23,407,688	26.87%	△6,234,438	△26.63%
710 보전수입등	2,290,909	2.59%	6,222,631	7.14%	△3,931,722	△63.18%
711 잉여금	2,290,909	2.59%	6,222,631	7.14%	△3,931,722	△63.18%
720 내부거래	14,882,341	16.84%	17,185,057	19.73%	△2,302,716	△13.40%
721 전입금	14,882,341	16.84%	17,185,057	19.73%	△2,302,716	△13.40%