

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	14,274,000	100.00%	14,124,000	100.00%	150,000	1.06%
200 세외수입	5,056,156	35.42%	4,906,156	34.74%	150,000	3.06%
210 경상적세외수입	4,135,601	28.97%	4,135,601	29.28%	0	0.00%
211 재산임대수입	83,760	0.59%	83,760	0.59%	0	0.00%
212 사용료수입	20,400	0.14%	20,400	0.14%	0	0.00%
214 사업수입	3,994,370	27.98%	3,994,370	28.28%	0	0.00%
216 이자수입	37,071	0.26%	37,071	0.26%	0	0.00%
220 임시적세외수입	790,555	5.54%	640,555	4.54%	150,000	23.42%
224 기타수입	659,055	4.62%	509,055	3.60%	150,000	29.47%
225 지난년도수입	131,500	0.92%	131,500	0.93%	0	0.00%
230 지방행정제재·부과금	130,000	0.91%	130,000	0.92%	0	0.00%
234 과태료	130,000	0.91%	130,000	0.92%	0	0.00%
500 보조금	3,548,952	24.86%	3,548,952	25.13%	0	0.00%
510 국고보조금등	2,569,810	18.00%	2,569,810	18.19%	0	0.00%
511 국고보조금등	2,569,810	18.00%	2,569,810	18.19%	0	0.00%
520 시·도비보조금등	979,142	6.86%	979,142	6.93%	0	0.00%
521 시·도비보조금등	979,142	6.86%	979,142	6.93%	0	0.00%
700 보전수입등및내부거래	5,668,892	39.71%	5,668,892	40.14%	0	0.00%
710 보전수입등	2,223,994	15.58%	2,223,994	15.75%	0	0.00%
711 잉여금	2,128,594	14.91%	2,128,594	15.07%	0	0.00%
712 전년도이월금	65,400	0.46%	65,400	0.46%	0	0.00%
713 융자금원금수입	30,000	0.21%	30,000	0.21%	0	0.00%
720 내부거래	3,444,898	24.13%	3,444,898	24.39%	0	0.00%
721 전입금	3,357,898	23.52%	3,357,898	23.77%	0	0.00%
722 예탁금및예수금	87,000	0.61%	87,000	0.62%	0	0.00%