

세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	123,812,000	100.00%	116,929,000	100.00%	6,883,000	5.89%
200 세외수입	23,081,551	18.64%	24,381,847	20.85%	△1,300,296	△5.33%
210 경상적세외수입	19,938,056	16.10%	21,238,424	18.16%	△1,300,368	△6.12%
211 재산임대수입	4,000	0.00%	4,000	0.00%	0	0.00%
212 사용료수입	18,976,676	15.33%	18,976,676	16.23%	0	0.00%
213 수수료수입	157,380	0.13%	1,457,748	1.25%	△1,300,368	△89.20%
216 이자수입	800,000	0.65%	800,000	0.68%	0	0.00%
220 임시적세외수입	1,333,195	1.08%	1,333,123	1.14%	72	0.01%
221 재산매각수입	11,000	0.01%	11,000	0.01%	0	0.00%
224 기타수입	468,195	0.38%	468,123	0.40%	72	0.02%
225 지난년도수입	854,000	0.69%	854,000	0.73%	0	0.00%
230 지방행정제재·부과금	1,810,300	1.46%	1,810,300	1.55%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
236 부담금	1,809,300	1.46%	1,809,300	1.55%	0	0.00%
500 보조금	58,130,542	46.95%	53,002,542	45.33%	5,128,000	9.68%
510 국고보조금등	36,222,500	29.26%	31,907,500	27.29%	4,315,000	13.52%
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520 시·도비보조금등	21,908,042	17.69%	21,095,042	18.04%	813,000	3.85%
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700 보전수입등및내부거래	42,599,907	34.41%	39,544,611	33.82%	3,055,296	7.73%
710 보전수입등	13,989,382	11.30%	12,480,772	10.67%	1,508,610	12.09%
711 잉여금	13,989,382	11.30%	12,480,772	10.67%	1,508,610	12.09%
720 내부거래	28,610,525	23.11%	27,063,839	23.15%	1,546,686	5.71%
721 전입금	28,610,525	23.11%	27,063,839	23.15%	1,546,686	5.71%