

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,070,576,000	100.00%	997,171,000	100.00%	73,405,000	7.36%
100 지방세수입	71,066,040	6.64%	71,066,040	7.13%	0	0.00%
110 지방세	71,066,040	6.64%	71,066,040	7.13%	0	0.00%
111 보통세	70,066,040	6.54%	70,066,040	7.03%	0	0.00%
113 지난년도수입	1,000,000	0.09%	1,000,000	0.10%	0	0.00%
200 세외수입	53,916,870	5.04%	50,770,897	5.09%	3,145,973	6.20%
210 경상적세외수입	26,133,111	2.44%	25,153,599	2.52%	979,512	3.89%
211 재산임대수입	863,355	0.08%	863,355	0.09%	0	0.00%
212 사용료수입	4,321,755	0.40%	4,291,755	0.43%	30,000	0.70%
213 수수료수입	3,938,500	0.37%	3,928,500	0.39%	10,000	0.25%
214 사업수입	12,109,212	1.13%	11,169,700	1.12%	939,512	8.41%
215 징수교부금수입	1,801,000	0.17%	1,801,000	0.18%	0	0.00%
216 이자수입	3,099,289	0.29%	3,099,289	0.31%	0	0.00%
220 임시적세외수입	27,007,359	2.52%	24,842,098	2.49%	2,165,261	8.72%
221 재산매각수입	500,000	0.05%	500,000	0.05%	0	0.00%
223 보조금반환수입	4,073,478	0.38%	3,550,000	0.36%	523,478	14.75%
224 기타수입	16,933,881	1.58%	15,292,098	1.53%	1,641,783	10.74%
225 지난년도수입	5,500,000	0.51%	5,500,000	0.55%	0	0.00%
230 지방행정제재·부과금	776,400	0.07%	775,200	0.08%	1,200	0.15%
231 과징금	60,400	0.01%	59,200	0.01%	1,200	2.03%
232 이행강제금	270,000	0.03%	270,000	0.03%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	396,000	0.04%	396,000	0.04%	0	0.00%
236 부담금	45,000	0.00%	45,000	0.00%	0	0.00%
300 지방교부세	464,111,398	43.35%	458,575,400	45.99%	5,535,998	1.21%
310 지방교부세	461,871,398	43.14%	456,322,000	45.76%	5,549,398	1.22%
311 지방교부세	461,871,398	43.14%	456,322,000	45.76%	5,549,398	1.22%
320 지방소멸대응기금	2,240,000	0.21%	2,253,400	0.23%	△13,400	△0.59%
321 지방소멸대응기금	2,240,000	0.21%	2,253,400	0.23%	△13,400	△0.59%
400 조정교부금등	35,588,000	3.32%	32,113,000	3.22%	3,475,000	10.82%
420 시·군조정교부금등	35,588,000	3.32%	32,113,000	3.22%	3,475,000	10.82%
421 시·군조정교부금등	35,588,000	3.32%	32,113,000	3.22%	3,475,000	10.82%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	378,443,827	35.35%	345,885,208	34.69%	32,558,619	9.41%
510 국고보조금등	274,163,491	25.61%	259,966,104	26.07%	14,197,387	5.46%
511 국고보조금등	274,163,491	25.61%	259,966,104	26.07%	14,197,387	5.46%
520 시·도비보조금등	104,280,336	9.74%	85,919,104	8.62%	18,361,232	21.37%
521 시·도비보조금등	104,280,336	9.74%	85,919,104	8.62%	18,361,232	21.37%
700 보전수입등및내부거래	67,449,865	6.30%	38,760,455	3.89%	28,689,410	74.02%
710 보전수입등	54,403,639	5.08%	31,284,229	3.14%	23,119,410	73.90%
711 잉여금	39,773,678	3.72%	24,493,119	2.46%	15,280,559	62.39%
712 전년도이월금	13,221,038	1.23%	6,576,644	0.66%	6,644,394	101.03%
713 융자금원금수입	213,249	0.02%	213,249	0.02%	0	0.00%
715 보조금등반환금	1,195,674	0.11%	1,217	0.00%	1,194,457	98147.66%
720 내부거래	13,046,226	1.22%	7,476,226	0.75%	5,570,000	74.50%
721 전입금	13,046,226	1.22%	7,476,226	0.75%	5,570,000	74.50%