

(7) 기능별 · 성질별 결산현황

(7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
합계	1,426,022,004,655	1,097,677,331,404	328,344,673,251	1,246,643,982,845	975,617,895,991	271,026,086,854	156,770,440,370	104,422,271,714	52,348,168,656	22,607,581,440	17,637,163,699	4,970,417,741
인건비	105,379,321,630	98,903,631,345	6,475,690,285	101,822,720,630	96,087,521,075	5,735,199,555	3,319,769,000	2,623,059,290	696,709,710	236,832,000	193,050,980	43,781,020
101 인건비	105,379,321,630	98,903,631,345	6,475,690,285	101,822,720,630	96,087,521,075	5,735,199,555	3,319,769,000	2,623,059,290	696,709,710	236,832,000	193,050,980	43,781,020
물건비	89,268,452,760	78,058,723,416	11,209,729,344	67,842,447,730	59,210,418,397	8,632,029,333	11,208,510,880	9,766,626,130	1,441,884,750	10,217,494,150	9,081,678,889	1,135,815,261
201 일반운영비	51,519,000,360	46,133,829,645	5,385,170,715	47,011,936,480	42,776,349,246	4,235,587,234	3,398,857,880	2,349,125,430	1,049,732,450	1,108,206,000	1,008,354,969	99,851,031
202 여비	2,389,204,000	2,159,335,149	229,868,851	2,269,124,000	2,093,304,889	175,819,111	90,320,000	49,932,870	40,387,130	29,760,000	16,097,390	13,662,610
203 업무추진비	903,484,000	866,343,050	37,140,950	894,004,000	859,219,510	34,784,490	9,480,000	7,123,540	2,356,460			
204 직무수행경비	3,506,772,000	3,196,649,530	310,122,470	3,460,392,000	3,151,205,520	309,186,480	46,380,000	45,444,010	935,990			
205 의회비	917,943,000	892,890,515	25,052,485	917,943,000	892,890,515	25,052,485						
206 재료비	22,035,491,000	20,584,543,897	1,450,947,103	5,582,499,850	5,280,504,147	301,995,703	7,373,463,000	7,246,813,220	126,649,780	9,079,528,150	8,057,226,530	1,022,301,620
207 연구개발비	7,996,558,400	4,225,131,630	3,771,426,770	7,706,548,400	4,156,944,570	3,549,603,830	290,010,000	68,187,060	221,822,940			
경상이전	429,095,168,150	412,070,626,803	17,024,541,347	425,450,952,150	408,919,240,541	16,531,711,609	206,000,000	193,386,240	12,613,760	3,438,216,000	2,958,000,022	480,215,978
301 일반보전금	201,043,493,090	192,232,773,123	8,810,719,967	201,020,533,090	192,210,670,593	8,809,862,497				22,960,000	22,102,530	857,470
302 이주및재해 보상금	3,105,016,000	2,488,224,633	616,791,367	3,105,016,000	2,488,224,633	616,791,367						
303 포상금	3,940,508,000	3,924,289,760	16,218,240	3,910,508,000	3,897,435,760	13,072,240	30,000,000	26,854,000	3,146,000			
304 연금부담금 등	19,898,096,000	19,638,282,644	259,813,356	19,892,510,000	19,636,707,384	255,802,616				5,586,000	1,575,260	4,010,740
305 배상금등	79,000,000	50,430,027	28,569,973	48,000,000	26,739,027	21,260,973	31,000,000	23,691,000	7,309,000			
306 출연금	13,144,963,000	13,144,762,380	200,620	13,144,963,000	13,144,762,380	200,620						

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	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나	예산현액 가	결산액 나	차액 가-나
307 민간이전	133,944,204,060	127,671,051,286	6,273,152,774	132,093,647,060	126,295,842,054	5,797,805,006				1,850,557,000	1,375,209,232	475,347,768
308 자치단체등 이전	45,659,184,000	44,640,109,030	1,019,074,970	43,955,071,000	42,938,154,790	1,016,916,210	145,000,000	142,841,240	2,158,760	1,559,113,000	1,559,113,000	
309 전출금	8,267,704,000	8,267,704,000		8,267,704,000	8,267,704,000							
311 차입금이자 상환	13,000,000	12,999,920	80	13,000,000	12,999,920	80						
자 본 지 출	730,820,400,115	455,351,834,524	275,468,565,591	598,609,864,335	363,825,448,571	234,784,415,764	128,340,442,490	88,302,485,115	40,037,957,375	3,870,093,290	3,223,900,838	646,192,452
401 시설비및부 대비	554,393,077,115	301,158,802,290	253,234,274,825	457,637,927,335	244,592,103,911	213,045,823,424	95,051,186,490	55,222,613,139	39,828,573,351	1,703,963,290	1,344,085,240	359,878,050
402 민간자본이 전	88,159,416,500	72,881,782,334	15,277,634,166	74,296,186,500	59,418,603,490	14,877,583,010	11,747,100,000	11,624,885,246	122,214,754	2,116,130,000	1,838,293,598	277,836,402
403 자치단체등 자본이전	75,866,375,000	72,273,923,560	3,592,451,440	54,466,696,000	50,874,244,560	3,592,451,440	21,399,679,000	21,399,679,000				
404 공사공단자 본전출금	116,435,000	116,435,000		116,435,000	116,435,000							
405 자산취득비	12,285,096,500	8,920,891,340	3,364,205,160	12,092,619,500	8,824,061,610	3,268,557,890	142,477,000	55,307,730	87,169,270	50,000,000	41,522,000	8,478,000
용 자 및 출 자	2,530,862,000	1,017,286,000	1,513,576,000	18,000,000	2,986,000	15,014,000				2,512,862,000	1,014,300,000	1,498,562,000
501 융자금	2,530,862,000	1,017,286,000	1,513,576,000	18,000,000	2,986,000	15,014,000				2,512,862,000	1,014,300,000	1,498,562,000
내 부 거 래	30,989,019,000	29,584,281,960	1,404,737,040	29,163,551,000	28,533,408,000	630,143,000	162,468,000	159,873,960	2,594,040	1,663,000,000	891,000,000	772,000,000
701 기타회계등 전출금	25,216,158,000	24,645,871,960	570,286,040	24,854,158,000	24,285,998,000	568,160,000	162,000,000	159,873,960	2,126,040	200,000,000	200,000,000	
702 기금전출금	3,601,983,000	3,540,000,000	61,983,000	3,601,983,000	3,540,000,000	61,983,000						
704 예탁금	1,463,000,000	691,000,000	772,000,000							1,463,000,000	691,000,000	772,000,000
705 예수금원리 금상환	707,410,000	707,410,000		707,410,000	707,410,000							
706 기타내부거 래	468,000		468,000				468,000		468,000			

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예비비및기타	37,938,781,000	22,690,947,356	15,247,833,644	23,736,447,000	19,038,873,407	4,697,573,593	13,533,250,000	3,376,840,979	10,156,409,021	669,084,000	275,232,970	393,851,030
801 예비비	14,063,090,000		14,063,090,000	4,111,913,000		4,111,913,000	9,831,827,000		9,831,827,000	119,350,000		119,350,000
802 반환금기타	23,875,691,000	22,690,947,356	1,184,743,644	19,624,534,000	19,038,873,407	585,660,593	3,701,423,000	3,376,840,979	324,582,021	549,734,000	275,232,970	274,501,030

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	975,617,895,991	96,087,521,075	96,087,521,075	60,918,791,861	3,869,053,820	13,134,645,746	18,165,029,648	59,210,418,397	42,776,349,246	21,689,315,051
010 일반공공행정	51,053,216,172	3,606,858,387	3,606,858,387	0	0	46,536,560	3,560,321,827	17,630,254,993	14,765,714,578	6,587,454,176
011 입법및선거관리	1,563,854,348	88,766,020	88,766,020	0	0	0	88,766,020	1,367,854,798	426,648,443	366,159,490
013 지방행정·재정지원	4,980,076,794	0	0	0	0	0	0	912,884,264	752,695,144	477,022,980
016 일반행정	44,509,285,030	3,518,092,367	3,518,092,367	0	0	46,536,560	3,471,555,807	15,349,515,931	13,586,370,991	5,744,271,706
020 공공질서및안전	30,084,606,773	617,267,120	617,267,120	0	0	0	617,267,120	2,857,280,270	2,802,264,710	1,119,042,570
025 재난방재·민방위	30,084,606,773	617,267,120	617,267,120	0	0	0	617,267,120	2,857,280,270	2,802,264,710	1,119,042,570
050 교육	7,361,413,520	48,495,000	48,495,000	0	0	0	48,495,000	888,683,280	888,683,280	830,427,030
051 유아및초중등교육	5,805,574,960	0	0	0	0	0	0	3,513,000	3,513,000	1,574,000
052 고등교육	400,000,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	1,155,838,560	48,495,000	48,495,000	0	0	0	48,495,000	885,170,280	885,170,280	828,853,030
060 문화및관광	92,055,721,073	2,430,962,509	2,430,962,509	0	0	123,197,849	2,307,764,660	6,762,622,141	6,080,720,271	2,117,664,583
061 문화예술	18,555,467,684	405,443,029	405,443,029	0	0	123,197,849	282,245,180	2,179,362,945	2,157,704,265	400,763,820
062 관광	24,623,515,212	1,330,124,450	1,330,124,450	0	0	0	1,330,124,450	1,766,072,533	1,477,188,333	803,588,100
063 체육	30,180,903,720	522,052,530	522,052,530	0	0	0	522,052,530	2,180,365,190	2,152,326,770	786,064,460
064 문화재	4,917,324,637	173,342,500	173,342,500	0	0	0	173,342,500	493,912,193	242,941,663	97,786,323
065 문화및관광일반	13,778,509,820	0	0	0	0	0	0	142,909,280	50,559,240	29,461,880
070 환경	66,520,010,795	1,491,949,745	1,491,949,745	0	0	0	1,491,949,745	2,906,584,422	2,321,853,552	1,272,115,200
071 상하수도·수질	24,446,346,158	389,907,000	389,907,000	0	0	0	389,907,000	840,235,848	803,753,548	318,173,950
072 폐기물	15,785,882,560	501,279,605	501,279,605	0	0	0	501,279,605	1,121,514,045	1,010,726,065	653,107,510
073 대기	14,073,452,247	197,796,140	197,796,140	0	0	0	197,796,140	664,936,489	292,938,139	111,954,710
075 해양	5,348,202,720	316,236,170	316,236,170	0	0	0	316,236,170	167,186,450	145,387,950	142,093,140
076 환경보호일반	6,866,127,110	86,730,830	86,730,830	0	0	0	86,730,830	112,711,590	69,047,850	46,785,890
080 사회복지	227,618,498,991	4,305,724,745	4,305,724,745	0	0	692,932,160	3,612,792,585	1,336,568,260	1,136,631,820	701,745,320

(단위:원)

구분 분야별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	16,415,799,490	2,001,462,170	2,669,772,535	2,093,304,889	1,355,996,309	40,396,870	464,419,290	232,492,420	859,219,510	267,589,650
010 일반공공행정	5,174,050,087	334,437,780	2,669,772,535	768,763,720	62,310,740	40,396,870	433,563,690	232,492,420	218,329,900	0
011 입법및선거관리	50,488,953	10,000,000	0	48,315,840	0	0	37,968,240	10,347,600	0	0
013 지방행정·재정지원	250,172,164	25,500,000	0	103,464,120	34,447,720	0	69,016,400	0	0	0
016 일반행정	4,873,388,970	298,937,780	2,669,772,535	616,983,760	27,863,020	40,396,870	326,579,050	222,144,820	218,329,900	0
020 공공질서및안전	1,654,241,140	28,981,000	0	610,000	610,000	0	0	0	0	0
025 재난방재·민방위	1,654,241,140	28,981,000	0	610,000	610,000	0	0	0	0	0
050 교육	29,590,530	28,665,720	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	1,939,000	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	29,590,530	26,726,720	0	0	0	0	0	0	0	0
060 문화및관광	3,019,818,338	943,237,350	0	14,600,690	14,600,690	0	0	0	4,544,700	0
061 문화예술	907,167,555	849,772,890	0	7,046,280	7,046,280	0	0	0	0	0
062 관광	656,641,193	16,959,040	0	0	0	0	0	0	4,544,700	0
063 체육	1,319,277,310	46,985,000	0	2,313,370	2,313,370	0	0	0	0	0
064 문화재	125,364,340	19,791,000	0	0	0	0	0	0	0	0
065 문화및관광일반	11,367,940	9,729,420	0	5,241,040	5,241,040	0	0	0	0	0
070 환경	1,030,622,772	19,115,580	0	27,391,840	27,391,840	0	0	0	0	0
071 상하수도·수질	485,579,598	0	0	0	0	0	0	0	0	0
072 폐기물	357,618,555	0	0	7,905,930	7,905,930	0	0	0	0	0
073 대기	161,867,849	19,115,580	0	14,827,670	14,827,670	0	0	0	0	0
075 해양	3,294,810	0	0	1,998,500	1,998,500	0	0	0	0	0
076 환경보호일반	22,261,960	0	0	2,659,740	2,659,740	0	0	0	0	0
080 사회복지	146,371,590	288,514,910	0	18,605,950	18,605,950	0	0	0	0	0

(단위:원)

구분 분야별	200					300				
	206		207			계	301			
	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 지방재원)	301-03 사회보장적수혜금(지방재원)
합계	5,280,504,147	5,280,504,147	4,156,944,570	3,508,457,570	648,487,000	408,919,240,541	192,210,670,593	116,385,145,266	8,612,693,260	4,340,778,390
010 일반공공행정	80,370,240	80,370,240	512,951,000	430,540,800	82,410,200	15,574,709,862	4,068,738,352	87,349,260	0	9,991,210
011 입법및선거관리	0	0	0	0	0	6,348,000	6,348,000	0	0	0
013 지방행정·재정지원	0	0	23,325,000	20,000,000	3,325,000	304,168,190	61,030,920	0	0	0
016 일반행정	80,370,240	80,370,240	489,626,000	410,540,800	79,085,200	15,264,193,672	4,001,359,432	87,349,260	0	9,991,210
020 공공질서및안전	54,405,560	54,405,560	0	0	0	1,026,082,520	465,629,520	0	0	0
025 재난방재·민방위	54,405,560	54,405,560	0	0	0	1,026,082,520	465,629,520	0	0	0
050 교육	0	0	0	0	0	6,388,271,790	61,309,830	0	0	36,300,000
051 유아및초중등교육	0	0	0	0	0	5,802,061,960	36,300,000	0	0	36,300,000
052 고등교육	0	0	0	0	0	400,000,000	0	0	0	0
053 평생·직업교육	0	0	0	0	0	186,209,830	25,009,830	0	0	0
060 문화및관광	46,435,350	46,435,350	616,321,130	591,006,130	25,315,000	27,497,967,619	3,089,206,319	156,150,000	25,100,000	0
061 문화예술	14,612,400	14,612,400	0	0	0	3,223,536,200	315,198,210	0	0	0
062 관광	18,805,000	18,805,000	265,534,500	265,534,500	0	11,607,392,529	437,891,149	0	0	0
063 체육	10,056,050	10,056,050	15,669,000	15,669,000	0	11,223,264,780	2,240,566,960	156,150,000	25,100,000	0
064 문화재	2,961,900	2,961,900	248,008,630	222,693,630	25,315,000	684,577,040	95,550,000	0	0	0
065 문화및관광일반	0	0	87,109,000	87,109,000	0	759,197,070	0	0	0	0
070 환경	108,639,230	108,639,230	448,699,800	448,699,800	0	21,709,866,148	5,150,164,078	1,479,111,140	0	0
071 상하수도·수질	8,493,180	8,493,180	27,989,120	27,989,120	0	252,658,370	0	0	0	0
072 폐기물	59,142,050	59,142,050	43,740,000	43,740,000	0	12,608,439,800	101,305,100	0	0	0
073 대기	0	0	357,170,680	357,170,680	0	3,470,164,518	3,148,164,518	0	0	0
075 해양	0	0	19,800,000	19,800,000	0	205,000,000	0	0	0	0
076 환경보호일반	41,004,000	41,004,000	0	0	0	5,173,603,460	1,900,694,460	1,479,111,140	0	0
080 사회복지	162,730,490	162,730,490	18,600,000	18,600,000	0	200,661,053,476	127,045,523,836	110,729,422,966	8,489,703,260	4,294,487,180

(단위:원)

구분 분야별	300									
	301									
	301-04 장학금및학자금	301-05 의용소방대지원경비	301-06 자율방범대실비지원	301-07 통장·이장·반장활동보상금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-12 예술단원·운동부등보상금	301-14 기타보상금
합계	25,294,600	136,500,000	236,500,000	1,836,272,750	74,236,070	44,103,420	960,075,060	344,588,346	2,300,944,870	56,913,538,561
010 일반공공행정	25,294,600	0	236,500,000	1,836,272,750	50,320,070	44,103,420	0	66,470,210	0	1,712,436,832
011 입법및선거관리	0	0	0	0	4,437,660	0	0	1,910,340	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	61,030,920
016 일반행정	25,294,600	0	236,500,000	1,836,272,750	45,882,410	44,103,420	0	64,559,870	0	1,651,405,912
020 공공질서및안전	0	136,500,000	0	0	0	0	203,304,520	2,350,000	0	123,475,000
025 재난방재·민방위	0	136,500,000	0	0	0	0	203,304,520	2,350,000	0	123,475,000
050 교육	0	0	0	0	23,916,000	0	0	304,000	0	789,830
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	23,916,000	0	0	304,000	0	789,830
060 문화및관광	0	0	0	0	0	0	0	1,685,600	2,300,944,870	605,325,849
061 문화예술	0	0	0	0	0	0	0	1,469,600	241,627,910	72,100,700
062 관광	0	0	0	0	0	0	0	216,000	0	437,675,149
063 체육	0	0	0	0	0	0	0	0	2,059,316,960	0
064 문화재	0	0	0	0	0	0	0	0	0	95,550,000
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	378,000	0	3,670,674,938
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	101,305,100
073 대기	0	0	0	0	0	0	0	378,000	0	3,147,786,518
075 해양	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	421,583,320
080 사회복지	0	0	0	0	0	0	756,770,540	54,702,560	0	2,720,437,330

(단위:원)

구분 분야별	300									
	302		303			304				305
	편성목계	302-02 민간인재해및복구활동보상 금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계
합계	2,488,224,633	2,488,224,633	3,897,435,760	392,263,910	3,505,171,850	19,636,707,384	15,336,668,590	2,777,309,520	1,522,729,274	26,739,027
010 일반공공행정	19,950,000	19,950,000	322,358,060	322,358,060	0	0	0	0	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	70,575,760	70,575,760	0	0	0	0	0	0
016 일반행정	19,950,000	19,950,000	251,782,300	251,782,300	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	3,500,000	3,500,000	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	3,500,000	3,500,000	0	0	0	0	0	0
060 문화및관광	0	0	48,305,850	48,305,850	0	11,692,990	0	0	11,692,990	0
061 문화예술	0	0	0	0	0	11,692,990	0	0	11,692,990	0
062 관광	0	0	48,305,850	48,305,850	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
075 해양	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	7,322,350	7,322,350	3,000,000	3,000,000	0	20,560,090	0	0	20,560,090	0

(단위:원)

구분 분야별	300									
	305	306		307						
	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금
합계	26,739,027	13,144,762,380	13,144,762,380	126,295,842,054	5,313,480,050	20,219,020,574	2,899,192,790	11,595,080,090	22,659,549,300	3,377,653,870
010 일반공공행정	0	108,263,000	108,263,000	2,141,886,700	0	1,044,578,000	749,130,000	226,300,000	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	8,263,000	8,263,000	0	0	0	0	0	0	0
016 일반행정	0	100,000,000	100,000,000	2,141,886,700	0	1,044,578,000	749,130,000	226,300,000	0	0
020 공공질서및안전	0	0	0	372,306,610	0	56,800,000	41,670,000	0	0	189,636,610
025 재난방재·민방위	0	0	0	372,306,610	0	56,800,000	41,670,000	0	0	189,636,610
050 교육	0	400,000,000	400,000,000	251,700,000	0	148,700,000	0	103,000,000	0	0
051 유아및초중등교육	0	0	0	94,000,000	0	94,000,000	0	0	0	0
052 고등교육	0	400,000,000	400,000,000	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	157,700,000	0	54,700,000	0	103,000,000	0	0
060 문화및관광	0	5,000,000,000	5,000,000,000	17,779,594,460	0	3,032,709,900	1,184,172,000	9,518,637,760	4,044,074,800	0
061 문화예술	0	0	0	2,818,839,000	0	1,242,677,000	251,562,000	1,324,600,000	0	0
062 관광	0	5,000,000,000	5,000,000,000	5,860,588,530	0	250,089,900	0	1,566,423,830	4,044,074,800	0
063 체육	0	0	0	8,631,183,820	0	1,299,943,000	932,610,000	6,398,630,820	0	0
064 문화재	0	0	0	339,027,040	0	240,000,000	0	99,027,040	0	0
065 문화및관광일반	0	0	0	129,956,070	0	0	0	129,956,070	0	0
070 환경	0	0	0	12,160,631,160	0	83,300,000	47,898,000	6,000,000	12,023,433,160	0
071 상하수도·수질	0	0	0	10,000,000	0	10,000,000	0	0	0	0
072 폐기물	0	0	0	11,978,433,160	0	0	0	0	11,978,433,160	0
073 대기	0	0	0	60,300,000	0	15,300,000	0	0	45,000,000	0
075 해양	0	0	0	5,000,000	0	5,000,000	0	0	0	0
076 환경보호일반	0	0	0	106,898,000	0	53,000,000	47,898,000	6,000,000	0	0
080 사회복지	0	103,200,000	103,200,000	52,964,972,980	28,267,800	1,600,621,740	652,856,000	416,150,520	2,383,520,000	139,797,800

(단위:원)

구분 분야별	300									
	307						308			
	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	307-12 민간인위탁교육비	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 시·군·구 교육비특별회계 법정전출금
합계	91,422,500	163,794,210	12,115,439,550	20,631,891,480	27,196,067,640	33,250,000	42,938,154,790	856,493,770	5,715,758,110	275,188,000
010 일반공공행정	91,422,500	30,456,200	0	0	0	0	645,809,750	63,320,940	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	164,298,510	0	0	0
016 일반행정	91,422,500	30,456,200	0	0	0	0	481,511,240	63,320,940	0	0
020 공공질서및안전	0	0	0	84,200,000	0	0	188,146,390	0	0	0
025 재난방재·민방위	0	0	0	84,200,000	0	0	188,146,390	0	0	0
050 교육	0	0	0	0	0	0	5,671,761,960	735,000	5,395,370,110	275,188,000
051 유아및초중등교육	0	0	0	0	0	0	5,671,761,960	735,000	5,395,370,110	275,188,000
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	1,569,168,000	0	220,000,000	0
061 문화예술	0	0	0	0	0	0	77,806,000	0	0	0
062 관광	0	0	0	0	0	0	260,607,000	0	0	0
063 체육	0	0	0	0	0	0	351,514,000	0	220,000,000	0
064 문화재	0	0	0	0	0	0	250,000,000	0	0	0
065 문화및관광일반	0	0	0	0	0	0	629,241,000	0	0	0
070 환경	0	0	0	0	0	0	4,399,070,910	75,000,000	0	0
071 상하수도·수질	0	0	0	0	0	0	242,658,370	0	0	0
072 폐기물	0	0	0	0	0	0	528,701,540	0	0	0
073 대기	0	0	0	0	0	0	261,700,000	45,000,000	0	0
075 해양	0	0	0	0	0	0	200,000,000	0	0	0
076 환경보호일반	0	0	0	0	0	0	3,166,011,000	30,000,000	0	0
080 사회복지	0	0	0	20,547,691,480	27,196,067,640	0	20,516,474,220	0	49,520,000	0

(단위:원)

구분 분야별	300						400			
	308			309		311		계	401	
	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금	편성목계	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비
합계	90,688,000	35,269,413,440	730,613,470	8,267,704,000	8,267,704,000	12,999,920	12,999,920	363,825,448,571	244,592,103,911	238,442,322,161
010 일반공공행정	0	413,426,510	169,062,300	8,267,704,000	8,267,704,000	0	0	9,796,523,310	7,166,919,510	7,114,931,510
011 입법및선거관리	0	0	0	0	0	0	0	100,885,530	54,579,000	54,579,000
013 지방행정·재정지원	0	164,298,510	0	0	0	0	0	38,993,000	0	0
016 일반행정	0	249,128,000	169,062,300	8,267,704,000	8,267,704,000	0	0	9,656,644,780	7,112,340,510	7,060,352,510
020 공공질서및안전	90,688,000	97,458,390	0	0	0	0	0	24,870,653,113	23,184,466,343	22,641,405,133
025 재난방재·민방위	90,688,000	97,458,390	0	0	0	0	0	24,870,653,113	23,184,466,343	22,641,405,133
050 교육	0	468,850	0	0	0	0	0	35,963,450	0	0
051 유아및초중등교육	0	468,850	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	35,963,450	0	0
060 문화및관광	0	1,349,168,000	0	0	0	0	0	55,364,168,804	44,840,309,224	43,378,144,234
061 문화예술	0	77,806,000	0	0	0	0	0	12,747,125,510	11,324,389,820	10,592,802,830
062 관광	0	260,607,000	0	0	0	0	0	9,919,925,700	9,733,047,640	9,733,047,640
063 체육	0	131,514,000	0	0	0	0	0	16,255,221,220	15,127,484,840	14,622,245,840
064 문화재	0	250,000,000	0	0	0	0	0	3,565,492,904	3,295,492,904	3,270,193,904
065 문화및관광일반	0	629,241,000	0	0	0	0	0	12,876,403,470	5,359,894,020	5,159,854,020
070 환경	0	3,772,869,740	551,201,170	0	0	0	0	19,368,071,970	6,389,972,770	6,389,262,770
071 상하수도·수질	0	220,158,740	22,499,630	0	0	0	0	3,275,823,610	2,687,609,510	2,687,399,510
072 폐기물	0	0	528,701,540	0	0	0	0	1,554,649,110	1,463,960,510	1,463,460,510
073 대기	0	216,700,000	0	0	0	0	0	9,740,555,100	43,948,600	43,948,600
075 해양	0	200,000,000	0	0	0	0	0	4,659,780,100	2,145,780,100	2,145,780,100
076 환경보호일반	0	3,136,011,000	0	0	0	0	0	137,264,050	48,674,050	48,674,050
080 사회복지	0	20,466,954,220	0	0	0	0	0	12,777,975,860	8,047,689,770	7,479,188,930

(단위:원)

구분 분야별	400									
	401		402				403			404
	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계
합계	6,012,597,860	137,183,890	59,418,603,490	12,947,545,670	31,416,818,380	15,054,239,440	50,874,244,560	50,265,070,560	609,174,000	116,435,000
010 일반공공행정	51,488,000	500,000	403,087,280	380,099,280	22,988,000	0	68,889,000	68,889,000	0	116,435,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	38,993,000	38,993,000	0	0
016 일반행정	51,488,000	500,000	403,087,280	380,099,280	22,988,000	0	29,896,000	29,896,000	0	116,435,000
020 공공질서및안전	517,985,000	25,076,210	60,000,000	60,000,000	0	0	629,174,000	20,000,000	609,174,000	0
025 재난방재·민방위	517,985,000	25,076,210	60,000,000	60,000,000	0	0	629,174,000	20,000,000	609,174,000	0
050 교육	0	0	2,623,500	2,623,500	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	2,623,500	2,623,500	0	0	0	0	0	0
060 문화및관광	1,430,729,920	31,435,070	416,269,560	97,950,000	318,319,560	0	8,255,902,000	8,255,902,000	0	0
061 문화예술	700,701,920	30,885,070	93,000,000	93,000,000	0	0	0	0	0	0
062 관광	0	0	48,319,560	0	48,319,560	0	0	0	0	0
063 체육	504,729,000	510,000	4,950,000	4,950,000	0	0	740,106,000	740,106,000	0	0
064 문화재	25,299,000	0	270,000,000	0	270,000,000	0	0	0	0	0
065 문화및관광일반	200,000,000	40,000	0	0	0	0	7,515,796,000	7,515,796,000	0	0
070 환경	0	710,000	10,226,054,500	529,448,000	9,696,606,500	0	2,562,990,000	2,562,990,000	0	0
071 상하수도·수질	0	210,000	529,448,000	529,448,000	0	0	0	0	0	0
072 폐기물	0	500,000	0	0	0	0	0	0	0	0
073 대기	0	0	9,696,606,500	0	9,696,606,500	0	0	0	0	0
075 해양	0	0	0	0	0	0	2,514,000,000	2,514,000,000	0	0
076 환경보호일반	0	0	0	0	0	0	48,990,000	48,990,000	0	0
080 사회복지	552,532,000	15,968,840	4,469,887,840	1,747,997,100	544,793,740	2,177,097,000	17,620,000	17,620,000	0	0

(단위:원)

구분 분야별	400				500			700		
	404	편성목계	405		계	501		계	701	
	404-01 공사·공단자본전출금		405-01 자산및물품취득비	405-02 도서구입비		편성목계	501-01 민간융자금		편성목계	701-01 기타회계전출금
합계	116,435,000	8,824,061,610	8,631,633,250	192,428,360	2,986,000	2,986,000	2,986,000	28,533,408,000	24,285,998,000	3,632,525,000
010 일반공공행정	116,435,000	2,041,192,520	2,022,822,520	18,370,000	0	0	0	4,113,706,000	906,296,000	0
011 입법및선거관리	0	46,306,530	46,306,530	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	3,714,410,000	507,000,000	0
016 일반행정	116,435,000	1,994,885,990	1,976,515,990	18,370,000	0	0	0	399,296,000	399,296,000	0
020 공공질서및안전	0	997,012,770	997,012,770	0	0	0	0	641,296,000	1,296,000	0
025 재난방재·민방위	0	997,012,770	997,012,770	0	0	0	0	641,296,000	1,296,000	0
050 교육	0	33,339,950	33,339,950	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	33,339,950	33,339,950	0	0	0	0	0	0	0
060 문화및관광	0	1,851,688,020	1,677,629,660	174,058,360	0	0	0	0	0	0
061 문화예술	0	1,329,735,690	1,155,677,330	174,058,360	0	0	0	0	0	0
062 관광	0	138,558,500	138,558,500	0	0	0	0	0	0	0
063 체육	0	382,680,380	382,680,380	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	713,450	713,450	0	0	0	0	0	0	0
070 환경	0	189,054,700	189,054,700	0	0	0	0	19,973,203,000	19,673,203,000	0
071 상하수도·수질	0	58,766,100	58,766,100	0	0	0	0	19,673,203,000	19,673,203,000	0
072 폐기물	0	90,688,600	90,688,600	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
075 해양	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	39,600,000	39,600,000	0	0	0	0	300,000,000	0	0
080 사회복지	0	242,778,250	242,778,250	0	0	0	0	1,643,111,000	1,643,111,000	1,570,433,000

(단위:원)

구분 분야별	700							800		
	701		702		705			계	802	
	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금
합계	980,270,000	19,673,203,000	3,540,000,000	3,540,000,000	707,410,000	504,000,000	203,410,000	19,038,873,407	19,038,873,407	10,598,168,226
010 일반공공행정	906,296,000	0	2,500,000,000	2,500,000,000	707,410,000	504,000,000	203,410,000	331,163,620	331,163,620	247,383,290
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	507,000,000	0	2,500,000,000	2,500,000,000	707,410,000	504,000,000	203,410,000	9,621,340	9,621,340	2,232,930
016 일반행정	399,296,000	0	0	0	0	0	0	321,542,280	321,542,280	245,150,360
020 공공질서및안전	1,296,000	0	640,000,000	640,000,000	0	0	0	72,027,750	72,027,750	4,001,660
025 재난방재·민방위	1,296,000	0	640,000,000	640,000,000	0	0	0	72,027,750	72,027,750	4,001,660
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	19,673,203,000	300,000,000	300,000,000	0	0	0	1,070,335,510	1,070,335,510	987,322,340
071 상하수도·수질	0	19,673,203,000	0	0	0	0	0	14,518,330	14,518,330	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
075 해양	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	300,000,000	300,000,000	0	0	0	1,055,817,180	1,055,817,180	987,322,340
080 사회복지	72,678,000	0	0	0	0	0	0	6,894,065,650	6,894,065,650	5,102,185,330

(단위:원)

구분 분야별	800	
	802	
	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	6,076,110,471	2,364,594,710
010 일반공공행정	83,780,330	0
011 입법및선거관리	0	0
013 지방행정·재정지원	7,388,410	0
016 일반행정	76,391,920	0
020 공공질서및안전	68,026,090	0
025 재난방재·민방위	68,026,090	0
050 교육	0	0
051 유아및초중등교육	0	0
052 고등교육	0	0
053 평생·직업교육	0	0
060 문화및관광	0	0
061 문화예술	0	0
062 관광	0	0
063 체육	0	0
064 문화재	0	0
065 문화및관광일반	0	0
070 환경	83,013,170	0
071 상하수도·수질	14,518,330	0
072 폐기물	0	0
073 대기	0	0
075 해양	0	0
076 환경보호일반	68,494,840	0
080 사회복지	1,791,880,320	0

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
081 기초생활보장	23,266,218,660	274,894,980	274,894,980	0	0	185,462,260	89,432,720	211,216,070	206,135,930	196,632,990
082 취약계층지원	47,590,806,606	1,880,333,420	1,880,333,420	0	0	375,726,170	1,504,607,250	775,166,840	660,597,420	310,247,960
084 보육·가족및여성	34,374,552,920	0	0	0	0	0	0	85,241,860	31,881,910	22,648,910
085 노인·청소년	108,938,726,750	769,132,730	769,132,730	0	0	131,743,730	637,389,000	151,464,120	129,390,640	128,328,580
086 노동	3,096,605,795	1,367,086,125	1,367,086,125	0	0	0	1,367,086,125	93,902,050	89,048,600	27,910,700
087 보훈	4,897,632,770	14,277,490	14,277,490	0	0	0	14,277,490	19,577,320	19,577,320	15,976,180
089 사회복지일반	5,453,955,490	0	0	0	0	0	0	0	0	0
090 보건	23,561,576,135	2,058,162,330	2,058,162,330	649,357,150	9,600,000	832,835,250	566,369,930	1,981,431,858	1,549,783,748	985,376,800
091 보건의료	23,108,748,705	2,058,162,330	2,058,162,330	649,357,150	9,600,000	832,835,250	566,369,930	1,906,404,428	1,488,218,968	925,439,960
093 식품의약품안전	452,827,430	0	0	0	0	0	0	75,027,430	61,564,780	59,936,840
100 농림해양수산	168,079,095,270	5,398,528,761	5,398,528,761	0	28,954,350	10,000,000	5,359,574,411	9,939,554,467	4,699,791,180	3,128,402,010
101 농업·농촌	102,224,371,509	1,206,225,870	1,206,225,870	0	28,954,350	10,000,000	1,167,271,520	6,461,103,727	2,811,213,300	2,250,959,650
102 임업·산촌	29,667,107,371	3,920,281,901	3,920,281,901	0	0	0	3,920,281,901	1,572,771,800	1,276,216,060	682,896,060
103 해양수산·어촌	36,187,616,390	272,020,990	272,020,990	0	0	0	272,020,990	1,905,678,940	612,361,820	194,546,300
110 산업·중소기업및에너지	48,757,487,280	10,527,840	10,527,840	0	0	0	10,527,840	1,796,870,520	1,020,640,070	745,676,780
115 에너지및자원개발	1,571,140,960	0	0	0	0	0	0	372,685,860	30,985,580	27,985,580
116 산업·중소기업일반	47,186,346,320	10,527,840	10,527,840	0	0	0	10,527,840	1,424,184,660	989,654,490	717,691,200
120 교통및물류	32,442,168,899	164,551,430	164,551,430	0	0	0	164,551,430	1,987,879,895	1,581,709,675	396,947,730
121 도로	3,558,181,330	0	0	0	0	0	0	1,088,848,560	789,948,340	23,120,750
124 해운·항만	2,709,934,464	0	0	0	0	0	0	150,000,000	150,000,000	150,000,000
126 대중교통·물류등기타	26,174,053,105	164,551,430	164,551,430	0	0	0	164,551,430	749,031,335	641,761,335	223,826,980
140 국토및지역개발	115,807,048,276	309,648,100	309,648,100	0	0	0	309,648,100	2,542,015,339	1,714,474,379	1,220,806,480
142 지역및도시	112,741,812,786	309,648,100	309,648,100	0	0	0	309,648,100	2,497,842,409	1,670,301,449	1,216,691,380
143 산업단지	3,065,235,490	0	0	0	0	0	0	44,172,930	44,172,930	4,115,100
900 기타	112,277,052,807	75,644,845,108	75,644,845,108	60,269,434,711	3,830,499,470	11,429,143,927	115,767,000	8,580,672,952	4,214,081,983	2,583,656,372

(단위:원)

구분 분야별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
081 기초생활보장	9,502,940	0	0	3,880,140	3,880,140	0	0	0	0	0
082 취약계층지원	114,055,450	236,294,010	0	10,248,880	10,248,880	0	0	0	0	0
084 보육·가족및여성	9,233,000	0	0	0	0	0	0	0	0	0
085 노인·청소년	1,062,060	0	0	1,073,480	1,073,480	0	0	0	0	0
086 노동	9,817,000	51,320,900	0	3,403,450	3,403,450	0	0	0	0	0
087 보훈	2,701,140	900,000	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	512,836,448	51,570,500	0	99,502,310	99,502,310	0	0	0	2,551,500	0
091 보건의료	511,208,508	51,570,500	0	86,039,660	86,039,660	0	0	0	2,551,500	0
093 식품의약품안전	1,627,940	0	0	13,462,650	13,462,650	0	0	0	0	0
100 농림해양수산	1,335,048,840	236,340,330	0	60,343,920	60,343,920	0	0	0	0	0
101 농업·농촌	481,913,320	78,340,330	0	25,721,230	25,721,230	0	0	0	0	0
102 임업·산촌	435,320,000	158,000,000	0	25,162,570	25,162,570	0	0	0	0	0
103 해양수산·어촌	417,815,520	0	0	9,460,120	9,460,120	0	0	0	0	0
110 산업·중소기업및에너지	225,127,290	49,836,000	0	14,987,880	14,987,880	0	0	0	16,045,600	0
115 에너지및자원개발	3,000,000	0	0	4,995,280	4,995,280	0	0	0	0	0
116 산업·중소기업일반	222,127,290	49,836,000	0	9,992,600	9,992,600	0	0	0	16,045,600	0
120 교통및물류	1,184,761,945	0	0	9,548,540	9,548,540	0	0	0	0	0
121 도로	766,827,590	0	0	9,548,540	9,548,540	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	417,934,355	0	0	0	0	0	0	0	0	0
140 국토및지역개발	482,867,899	10,800,000	0	56,235,410	25,379,810	0	30,855,600	0	0	0
142 지역및도시	442,810,069	10,800,000	0	56,235,410	25,379,810	0	30,855,600	0	0	0
143 산업단지	40,057,830	0	0	0	0	0	0	0	0	0
900 기타	1,620,462,611	9,963,000	0	1,022,714,629	1,022,714,629	0	0	0	617,747,810	267,589,650

(단위:원)

구분 분야별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	2,551,500	0	33,841,950	0	26,321,330	7,520,620	0	0	0
091 보건의료	0	2,551,500	0	33,841,950	0	26,321,330	7,520,620	0	0	0
093 식품의약안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	16,045,600	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	16,045,600	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	57,365,210	45,793,320	246,999,630	2,726,128,530	135,808,920	2,491,957,510	98,362,100	0	0	0

(단위:원)

구분 분야별	200					300				
	206		207			계	301			
	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 , 지방재원)	301-03 사회보장적수혜금(지방재원)
081 기초생활보장	1,200,000	1,200,000	0	0	0	21,400,431,610	20,364,320,520	19,927,020,520	437,300,000	0
082 취약계층지원	104,320,540	104,320,540	0	0	0	43,616,721,576	14,399,857,246	11,570,433,726	1,145,829,760	908,737,180
084 보육·가족및여성	53,359,950	53,359,950	0	0	0	28,879,990,440	6,802,478,460	4,594,454,060	151,598,500	0
085 노인·청소년	2,400,000	2,400,000	18,600,000	18,600,000	0	102,270,823,560	82,854,323,060	74,632,514,660	6,754,975,000	777,700,000
086 노동	1,450,000	1,450,000	0	0	0	1,619,617,620	16,421,380	5,000,000	0	0
087 보훈	0	0	0	0	0	2,873,468,670	2,608,123,170	0	0	2,608,050,000
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	295,752,350	295,752,350	0	0	0	9,905,669,997	2,528,654,747	313,677,000	97,890,000	0
091 보건의료	295,752,350	295,752,350	0	0	0	9,527,869,997	2,517,004,747	313,677,000	97,890,000	0
093 식품의약품안전	0	0	0	0	0	377,800,000	11,650,000	0	0	0
100 농림해양수산	4,034,877,417	4,034,877,417	1,144,541,950	1,039,541,950	105,000,000	59,087,990,858	38,879,391,415	0	0	0
101 농업·농촌	3,060,384,247	3,060,384,247	563,784,950	458,784,950	105,000,000	51,192,524,198	35,074,644,665	0	0	0
102 임업·산촌	271,393,170	271,393,170	0	0	0	1,140,653,860	300,765,930	0	0	0
103 해양수산·어촌	703,100,000	703,100,000	580,757,000	580,757,000	0	6,754,812,800	3,503,980,820	0	0	0
110 산업·중소기업및에너지	1,970,780	1,970,780	743,226,190	445,170,390	298,055,800	18,195,314,550	2,978,085,960	0	0	0
115 에너지및자원개발	0	0	336,705,000	336,705,000	0	834,000,000	0	0	0	0
116 산업·중소기업일반	1,970,780	1,970,780	406,521,190	108,465,390	298,055,800	17,361,314,550	2,978,085,960	0	0	0
120 교통및물류	289,351,680	289,351,680	107,270,000	107,270,000	0	15,762,326,214	67,127,000	0	0	0
121 도로	289,351,680	289,351,680	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	2,559,934,464	9,877,000	0	0	0
126 대중교통·물류등기타	0	0	107,270,000	107,270,000	0	13,202,391,750	57,250,000	0	0	0
140 국토및지역개발	205,971,050	205,971,050	565,334,500	427,628,500	137,706,000	10,000,361,353	7,876,839,536	3,619,434,900	0	0
142 지역및도시	205,971,050	205,971,050	565,334,500	427,628,500	137,706,000	10,000,361,353	7,876,839,536	3,619,434,900	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	23,109,626,154	0	0	0	0

(단위:원)

구분 분야별	300									
	302		303			304				305
	편성목계	302-02 민간인재해및복구활동보상 금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계
081 기초생활보장	0	0	0	0	0	20,560,090	0	0	20,560,090	0
082 취약계층지원	7,322,350	7,322,350	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	3,000,000	3,000,000	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	3,300,000	3,300,000	0	0	0	0	0	0
091 보건의료	0	0	3,300,000	3,300,000	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	1,915,052,183	1,915,052,183	2,000,000	2,000,000	0	0	0	0	0	0
101 농업·농촌	1,864,263,083	1,864,263,083	2,000,000	2,000,000	0	0	0	0	0	0
102 임업·산촌	50,789,100	50,789,100	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	3,800,000	3,800,000	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	3,800,000	3,800,000	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	491,000
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	491,000
140 국토및지역개발	545,900,100	545,900,100	6,000,000	6,000,000	0	0	0	0	0	26,248,027
142 지역및도시	545,900,100	545,900,100	6,000,000	6,000,000	0	0	0	0	0	26,248,027
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	3,505,171,850	0	3,505,171,850	19,604,454,304	15,336,668,590	2,777,309,520	1,490,476,194	0

(단위:원)

구분 분야별	300						400			
	308			309		311		계	401	
	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금	편성목계	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비
081 기초생활보장	0	588,272,000	0	0	0	0	0	1,379,676,000	0	0
082 취약계층지원	0	9,418,792,000	0	0	0	0	0	1,318,584,770	252,419,390	252,419,390
084 보육·가족및여성	0	9,369,635,220	0	0	0	0	0	5,409,320,620	4,964,719,260	4,412,515,420
085 노인·청소년	0	918,755,000	0	0	0	0	0	2,664,085,180	875,922,080	874,970,080
086 노동	0	171,500,000	0	0	0	0	0	16,000,000	0	0
087 보훈	0	0	0	0	0	0	0	1,990,309,290	1,954,629,040	1,939,284,040
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	1,258,683,000	0	0	0	0	0	9,616,311,950	414,581,620	414,581,620
091 보건의료	0	1,258,683,000	0	0	0	0	0	9,616,311,950	414,581,620	414,581,620
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	551,558,230	10,350,000	0	0	0	0	88,516,227,084	42,068,511,464	41,728,055,834
101 농업·농촌	0	185,228,230	0	0	0	0	0	39,430,346,144	21,105,170,074	21,098,324,584
102 임업·산촌	0	366,330,000	0	0	0	0	0	22,576,159,830	15,425,776,140	15,253,484,200
103 해양수산·어촌	0	0	10,350,000	0	0	0	0	26,509,721,110	5,537,565,250	5,376,247,050
110 산업·중소기업및에너지	0	6,293,000,000	0	0	0	0	0	26,562,872,060	9,862,762,090	8,951,660,010
115 에너지및자원개발	0	244,000,000	0	0	0	0	0	364,455,100	364,455,100	364,455,100
116 산업·중소기업일반	0	6,049,000,000	0	0	0	0	0	26,198,416,960	9,498,306,990	8,587,204,910
120 교통및물류	0	10,190,000	0	0	0	0	0	14,527,411,360	14,478,064,320	14,461,523,920
121 도로	0	0	0	0	0	0	0	2,469,332,770	2,469,332,770	2,469,332,770
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	10,190,000	0	0	0	0	0	12,058,078,590	12,008,731,550	11,992,191,150
140 국토및지역개발	0	1,055,636,500	0	0	0	12,999,920	12,999,920	101,915,917,240	88,105,510,680	85,850,252,080
142 지역및도시	0	1,055,636,500	0	0	0	12,999,920	12,999,920	98,894,854,680	85,084,448,120	82,913,571,020
143 산업단지	0	0	0	0	0	0	0	3,021,062,560	3,021,062,560	2,936,681,060
900 기타	0	0	0	0	0	0	0	473,352,370	33,316,120	33,316,120

(단위:원)

구분 분야별	400				500			700		
	404	405			계	501		계	701	
	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	501-01 민간융자금		편성목계	701-01 기타회계전출금
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	749,000	749,000	0	0	0	0	0	0	0
084 보육·가족및여성	0	205,249,000	205,249,000	0	0	0	0	0	0	0
085 노인·청소년	0	1,100,000	1,100,000	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	35,680,250	35,680,250	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	1,643,111,000	1,643,111,000	1,570,433,000
090 보건	0	160,215,330	160,215,330	0	0	0	0	0	0	0
091 보건의료	0	160,215,330	160,215,330	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	2,040,897,070	2,040,897,070	0	0	0	0	1,930,002,000	1,930,002,000	1,930,002,000
101 농업·농촌	0	1,473,881,360	1,473,881,360	0	0	0	0	1,930,002,000	1,930,002,000	1,930,002,000
102 임업·산촌	0	369,069,700	369,069,700	0	0	0	0	0	0	0
103 해양수산·어촌	0	197,946,010	197,946,010	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	49,347,040	49,347,040	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	49,347,040	49,347,040	0	0	0	0	0	0	0
140 국토및지역개발	0	778,499,710	778,499,710	0	2,986,000	2,986,000	2,986,000	100,000,000	0	0
142 지역및도시	0	778,499,710	778,499,710	0	2,986,000	2,986,000	2,986,000	100,000,000	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	440,036,250	440,036,250	0	0	0	0	132,090,000	132,090,000	132,090,000

(단위:원)

구분 분야별	700						800			
	701		702		705		계	802		
	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환		705-02 예수금이자상환	편성목계	802-01 국고보조금반환금
081 기초생활보장	0	0	0	0	0	0	0	0	0	
082 취약계층지원	0	0	0	0	0	0	0	0	0	
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	
085 노인·청소년	0	0	0	0	0	0	0	3,083,221,160	3,083,221,160	2,649,085,640
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	72,678,000	0	0	0	0	0	0	3,810,844,490	3,810,844,490	2,453,099,690
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	3,206,792,100	3,206,792,100	2,104,859,010
101 농업·농촌	0	0	0	0	0	0	0	2,004,169,570	2,004,169,570	1,393,591,690
102 임업·산촌	0	0	0	0	0	0	0	457,239,980	457,239,980	210,195,810
103 해양수산·어촌	0	0	0	0	0	0	0	745,382,550	745,382,550	501,071,510
110 산업·중소기업및에너지	0	0	0	0	0	0	0	2,191,902,310	2,191,902,310	377,227,990
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	2,191,902,310	2,191,902,310	377,227,990
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	100,000,000	100,000,000	0	0	0	936,120,244	936,120,244	698,325,120
142 지역및도시	0	0	100,000,000	100,000,000	0	0	0	936,120,244	936,120,244	698,325,120
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	4,336,466,223	4,336,466,223	1,076,863,486

(단위:원)

구분 분야별	800	
	802	
	802-02 시·도비보조금반환금	802-03 기타반환금등
081 기초생활보장	0	0
082 취약계층지원	0	0
084 보육·가족및여성	0	0
085 노인·청소년	434,135,520	0
086 노동	0	0
087 보훈	0	0
089 사회복지일반	1,357,744,800	0
090 보건	0	0
091 보건의료	0	0
093 식품의약품안전	0	0
100 농림해양수산	1,101,933,090	0
101 농업·농촌	610,577,880	0
102 임업·산촌	247,044,170	0
103 해양수산·어촌	244,311,040	0
110 산업·중소기업및에너지	1,814,674,320	0
115 에너지및자원개발	0	0
116 산업·중소기업일반	1,814,674,320	0
120 교통및물류	0	0
121 도로	0	0
124 해운·항만	0	0
126 대중교통·물류등기타	0	0
140 국토및지역개발	234,099,424	3,695,700
142 지역및도시	234,099,424	3,695,700
143 산업단지	0	0
900 기타	898,703,727	2,360,899,010

(단위:원)

구분	300							400		
	308			309		311		계	401	
	308-10 예비군육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	308-12 기타부담금	편성목계	309-01 공사·공단경상전출금	편성목계	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비
901 기타	0	0	0	0	0	0	0	473,352,370	33,316,120	33,316,120
구분	400									
	401		402				403			404
	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계
901 기타	0	0	0	0	0	0	0	0	0	0
구분	400				500			700		
	404	405		계	501		계	701		
	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비		405-02 도서구입비	편성목계		501-01 민간융자금	편성목계	701-01 기타회계전출금
901 기타	0	440,036,250	440,036,250	0	0	0	0	132,090,000	132,090,000	132,090,000
구분	700						800			
	701		702		705		계	802		
	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환		705-02 예수금이자상환	편성목계	802-01 국고보조금반환금
901 기타	0	0	0	0	0	0	0	4,336,466,223	4,336,466,223	1,076,863,486
구분	800									
	802									
	802-02 시·도비보조금반환금	802-03 기타반환금등								
901 기타	898,703,727	2,360,899,010								

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

기타특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			202
			편성목계	101-03 공무직(무기계약)근로자보 수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	
합계	17,637,163,699	193,050,980	193,050,980	148,030,050	45,020,930	9,081,678,889	1,008,354,969	564,818,240	443,536,729	16,097,390
080 사회복지	1,878,796,320	0	0	0	0	11,751,780	10,114,480	6,563,000	3,551,480	1,637,300
081 기초생활보장	1,807,870,390	0	0	0	0	11,751,780	10,114,480	6,563,000	3,551,480	1,637,300
089 사회복지일반	70,925,930	0	0	0	0	0	0	0	0	0
100 농림해양수산	9,054,654,580	97,443,560	97,443,560	97,443,560	0	8,603,302,570	545,678,510	485,419,030	60,259,480	7,696,730
101 농업·농촌	9,054,654,580	97,443,560	97,443,560	97,443,560	0	8,603,302,570	545,678,510	485,419,030	60,259,480	7,696,730
110 산업·중소기업및에너지	4,498,318,330	0	0	0	0	33,649,100	33,649,100	33,451,400	197,700	0
116 산업·중소기업일반	4,498,318,330	0	0	0	0	33,649,100	33,649,100	33,451,400	197,700	0
120 교통및물류	699,362,070	45,020,930	45,020,930	0	45,020,930	266,292,990	266,292,990	24,042,810	242,250,180	0
126 대중교통·물류등기타	699,362,070	45,020,930	45,020,930	0	45,020,930	266,292,990	266,292,990	24,042,810	242,250,180	0
140 국토및지역개발	1,376,697,250	0	0	0	0	88,689,160	78,429,910	6,377,650	72,052,260	2,960,050
142 지역및도시	847,564,940	0	0	0	0	59,954,440	59,634,390	5,297,650	54,336,740	320,050
143 산업단지	529,132,310	0	0	0	0	28,734,720	18,795,520	1,080,000	17,715,520	2,640,000
900 기타	129,335,149	50,586,490	50,586,490	50,586,490	0	77,993,289	74,189,979	8,964,350	65,225,629	3,803,310
901 기타	129,335,149	50,586,490	50,586,490	50,586,490	0	77,993,289	74,189,979	8,964,350	65,225,629	3,803,310

(단위:원)

구분 분야별	200			300						
	202	206		계	301			304		307
	202-01 국내여비	편성목계	206-01 재료비		편성목계	301-01 사회보장적수혜금(국고보조 자원)	301-11 행사실비지원금	편성목계	304-04 공무직(무기계약)근로자 보 혐료부담금 등	편성목계
합계	16,097,390	8,057,226,530	8,057,226,530	2,958,000,022	22,102,530	20,820,000	1,282,530	1,575,260	1,575,260	1,375,209,232
080 사회복지	1,637,300	0	0	1,796,118,610	0	0	0	0	0	241,584,610
081 기초생활보장	1,637,300	0	0	1,796,118,610	0	0	0	0	0	241,584,610
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	7,696,730	8,049,927,330	8,049,927,330	224,995,420	1,282,530	0	1,282,530	819,890	819,890	219,814,000
101 농업·농촌	7,696,730	8,049,927,330	8,049,927,330	224,995,420	1,282,530	0	1,282,530	819,890	819,890	219,814,000
110 산업·중소기업및에너지	0	0	0	557,209,622	20,820,000	20,820,000	0	0	0	536,389,622
116 산업·중소기업일반	0	0	0	557,209,622	20,820,000	20,820,000	0	0	0	536,389,622
120 교통및물류	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	2,960,050	7,299,200	7,299,200	378,921,000	0	0	0	0	0	377,421,000
142 지역및도시	320,050	0	0	378,921,000	0	0	0	0	0	377,421,000
143 산업단지	2,640,000	7,299,200	7,299,200	0	0	0	0	0	0	0
900 기타	3,803,310	0	0	755,370	0	0	0	755,370	755,370	0
901 기타	3,803,310	0	0	755,370	0	0	0	755,370	755,370	0

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

공기업특별회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	104,422,271,714	2,623,059,290	2,623,059,290	987,382,460	616,064,640	602,627,310	416,984,880	9,766,626,130	2,349,125,430	167,832,172
070 환경	92,168,376,694	0	0	0	0	0	0	252,550,030	247,280,030	0
071 상하수도·수질	92,168,376,694	0	0	0	0	0	0	252,550,030	247,280,030	0
900 기타	12,253,895,020	2,623,059,290	2,623,059,290	987,382,460	616,064,640	602,627,310	416,984,880	9,514,076,100	2,101,845,400	167,832,172
901 기타	12,253,895,020	2,623,059,290	2,623,059,290	987,382,460	616,064,640	602,627,310	416,984,880	9,514,076,100	2,101,845,400	167,832,172
구분 분야별	200									
	201	202		203			204			
	201-02 공공운영비	편성목계	202-01 국내여비	편성목계	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비
합계	2,181,293,258	49,932,870	49,932,870	7,123,540	698,900	6,424,640	45,444,010	1,200,000	28,406,520	15,837,490
070 환경	247,280,030	0	0	0	0	0	0	0	0	0
071 상하수도·수질	247,280,030	0	0	0	0	0	0	0	0	0
900 기타	1,934,013,228	49,932,870	49,932,870	7,123,540	698,900	6,424,640	45,444,010	1,200,000	28,406,520	15,837,490
901 기타	1,934,013,228	49,932,870	49,932,870	7,123,540	698,900	6,424,640	45,444,010	1,200,000	28,406,520	15,837,490
구분 분야별	200					300				
	206		207			계	303		305	
	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	303-01 포상금	편성목계	305-01 배상금등
합계	7,246,813,220	7,246,813,220	68,187,060	5,270,000	62,917,060	193,386,240	26,854,000	26,854,000	23,691,000	23,691,000
070 환경	0	0	5,270,000	5,270,000	0	162,956,240	0	0	20,115,000	20,115,000
071 상하수도·수질	0	0	5,270,000	5,270,000	0	162,956,240	0	0	20,115,000	20,115,000
900 기타	7,246,813,220	7,246,813,220	62,917,060	0	62,917,060	30,430,000	26,854,000	26,854,000	3,576,000	3,576,000
901 기타	7,246,813,220	7,246,813,220	62,917,060	0	62,917,060	30,430,000	26,854,000	26,854,000	3,576,000	3,576,000

(단위:원)

구분 분야별	300		400							
	308		계	401			402			
	편성목계	308-11 공기관등에대한경상적위탁 사업비		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체자원)	402-03 민간위탁사업비
합계	142,841,240	142,841,240	88,302,485,115	55,222,613,139	50,736,520,579	4,453,393,000	32,699,560	11,624,885,246	191,766,950	11,433,118,296
070 환경	142,841,240	142,841,240	88,281,954,585	55,222,613,139	50,736,520,579	4,453,393,000	32,699,560	11,624,885,246	191,766,950	11,433,118,296
071 상하수도·수질	142,841,240	142,841,240	88,281,954,585	55,222,613,139	50,736,520,579	4,453,393,000	32,699,560	11,624,885,246	191,766,950	11,433,118,296
900 기타	0	0	20,530,530	0	0	0	0	0	0	0
901 기타	0	0	20,530,530	0	0	0	0	0	0	0
구분 분야별	400				700			800		
	403		405		계	701		계	802	
	편성목계	403-02 공기관등에대한자본적위탁 사업비	편성목계	405-01 자산및물품취득비		편성목계	701-02 공기업특별회계경상전출금		편성목계	802-01 국고보조금반환금
합계	21,399,679,000	21,399,679,000	55,307,730	55,307,730	159,873,960	159,873,960	159,873,960	3,376,840,979	3,376,840,979	1,877,906,300
070 환경	21,399,679,000	21,399,679,000	34,777,200	34,777,200	159,873,960	159,873,960	159,873,960	3,311,041,879	3,311,041,879	1,877,906,300
071 상하수도·수질	21,399,679,000	21,399,679,000	34,777,200	34,777,200	159,873,960	159,873,960	159,873,960	3,311,041,879	3,311,041,879	1,877,906,300
900 기타	0	0	20,530,530	20,530,530	0	0	0	65,799,100	65,799,100	0
901 기타	0	0	20,530,530	20,530,530	0	0	0	65,799,100	65,799,100	0
구분 분야별	800									
	802									
	802-02 시·도비보조금반환금	802-03 기타반환금등								
합계	258,155,150	1,240,779,529								
070 환경	258,155,150	1,174,980,429								
071 상하수도·수질	258,155,150	1,174,980,429								
900 기타	0	65,799,100								
901 기타	0	65,799,100								

(7)-3. 사업구분별 결산액

(단위:원)

구분	합계	일반회계	공기업 특별회계	기타 특별회계
합계	1,097,677,331,404	975,617,895,991	104,422,271,714	17,637,163,699
정책사업	928,070,174,795	820,627,109,780	91,002,361,995	16,440,703,020
행정운영경비	120,191,726,753	107,808,496,584	12,253,895,020	129,335,149
기본경비	16,420,459,771	6,711,630,752	9,630,835,730	77,993,289
인력운영경비	103,771,266,982	101,096,865,832	2,623,059,290	51,341,860
재무활동	49,415,429,856	47,182,289,627	1,166,014,699	1,067,125,530
내부거래	28,893,022,000	28,002,022,000		891,000,000
보전지출	20,522,407,856	19,180,267,627	1,166,014,699	176,125,530