

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환금액③	실제수납액 ④=①+②-③		
합 계	1,105,062,000,000	125,736,922,997	1,230,798,922,997	1,266,139,644,867	1,247,405,431,824		4,165,378,270	1,243,240,053,554	1,011,865,042	21,887,726,271
100 지방세수입	73,277,502,000		73,277,502,000	80,719,348,850	77,406,027,980		1,044,400,600	76,361,627,380	486,073,320	3,871,648,150
110 지방세	73,277,502,000		73,277,502,000	80,719,348,850	77,406,027,980		1,044,400,600	76,361,627,380	486,073,320	3,871,648,150
200 세외수입	53,529,726,000		53,529,726,000	74,865,984,892	57,816,710,489		1,492,595,440	56,324,115,049	525,791,722	18,016,078,121
210 경상적세외수입	21,269,873,000		21,269,873,000	20,641,329,105	21,403,414,271		1,445,631,184	19,957,783,087		683,546,018
220 임시적세외수입	31,123,797,000		31,123,797,000	50,926,060,172	34,823,327,063		39,397,436	34,783,929,627	525,758,122	15,616,372,423
230 지방행정제재·부과금	1,136,056,000		1,136,056,000	3,298,595,615	1,589,969,155		7,566,820	1,582,402,335	33,600	1,716,159,680
300 지방교부세	502,660,000,000		502,660,000,000	502,139,539,760	502,139,539,760			502,139,539,760		
310 지방교부세	501,160,000,000		501,160,000,000	496,739,539,760	496,739,539,760			496,739,539,760		
320 지방소멸대응기금	1,500,000,000		1,500,000,000	5,400,000,000	5,400,000,000			5,400,000,000		
400 조정교부금등	36,806,000,000		36,806,000,000	45,765,409,000	45,765,409,000			45,765,409,000		
420 시·군조정교부금등	36,806,000,000		36,806,000,000	45,765,409,000	45,765,409,000			45,765,409,000		
500 보조금	364,041,473,000		364,041,473,000	362,057,063,530	363,675,280,140		1,618,216,610	362,057,063,530		

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
510 국고보조금등	256,397,819,000		256,397,819,000	253,038,364,740	253,438,163,740		399,799,000	253,038,364,740		
520 시·도비보조금등	107,643,654,000		107,643,654,000	109,018,698,790	110,237,116,400		1,218,417,610	109,018,698,790		
600 지방채	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
610 국내차입금	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
700 보전수입등및내부거래	73,747,299,000	125,736,922,997	199,484,221,997	199,592,298,835	199,602,464,455		10,165,620	199,592,298,835		
710 보전수입등	60,277,423,000	125,736,922,997	186,014,345,997	186,122,423,455	186,122,423,455			186,122,423,455		
720 내부거래	13,469,876,000		13,469,876,000	13,469,875,380	13,480,041,000		10,165,620	13,469,875,380		

○ 목별조서

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	1,105,062,000,000	125,736,922,997	1,230,798,922,997	1,266,139,644,867	1,247,405,431,824		4,165,378,270	1,243,240,053,554	1,011,865,042	21,887,726,271
100 지방세수입	73,277,502,000		73,277,502,000	80,719,348,850	77,406,027,980		1,044,400,600	76,361,627,380	486,073,320	3,871,648,150
110 지방세	73,277,502,000		73,277,502,000	80,719,348,850	77,406,027,980		1,044,400,600	76,361,627,380	486,073,320	3,871,648,150
111 보통세	72,077,502,000		72,077,502,000	77,030,012,440	75,687,554,510		717,707,900	74,969,846,610	27,880	2,060,137,950
111-03 주민세	3,650,000,000		3,650,000,000	3,687,463,050	3,618,539,720		7,862,950	3,610,676,770		76,786,280
111-04 재산세	17,100,000,000		17,100,000,000	18,825,704,790	18,203,676,600		9,083,190	18,194,593,410		631,111,380
111-05 자동차세	14,120,000,000		14,120,000,000	14,358,458,750	13,578,629,070		108,858,000	13,469,771,070	27,880	888,659,800
111-07 담배소비세	8,500,000,000		8,500,000,000	8,733,708,320	8,733,716,410		8,090	8,733,708,320		
111-08 지방소비세	11,707,502,000		11,707,502,000	12,102,999,320	12,102,999,320			12,102,999,320		
111-09 지방소득세	17,000,000,000		17,000,000,000	19,321,678,210	19,449,993,390		591,895,670	18,858,097,720		463,580,490
113 지난년도수입	1,200,000,000		1,200,000,000	3,689,336,410	1,718,473,470		326,692,700	1,391,780,770	486,045,440	1,811,510,200
113-01 지난년도수입	1,200,000,000		1,200,000,000	3,689,336,410	1,718,473,470		326,692,700	1,391,780,770	486,045,440	1,811,510,200
200 세외수입	53,529,726,000		53,529,726,000	74,865,984,892	57,816,710,489		1,492,595,440	56,324,115,049	525,791,722	18,016,078,121
210 경상적세외수입	21,269,873,000		21,269,873,000	20,641,329,105	21,403,414,271		1,445,631,184	19,957,783,087		683,546,018
211 재산임대수입	737,643,000		737,643,000	917,257,288	730,813,450		4,823,372	725,990,078		191,267,210
211-01 국유재산임대료	60,000,000		60,000,000	70,131,478	64,003,330		38,022	63,965,308		6,166,170
211-02 공유재산임대료	677,643,000		677,643,000	847,125,810	666,810,120		4,785,350	662,024,770		185,101,040
212 사용료수입	4,161,860,000		4,161,860,000	4,703,559,771	4,407,500,376		14,250,194	4,393,250,182		310,309,589

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-01 도로사용료	305,790,000		305,790,000	279,786,880	259,617,630		312,910	259,304,720		20,482,160
212-02 하천사용료	5,000,000		5,000,000	8,807,000	7,409,420			7,409,420		1,397,580
212-05 공유수면사용료	120,000,000		120,000,000	148,934,160	109,771,690			109,771,690		39,162,470
212-06 시장사용료	170,000,000		170,000,000	216,582,550	204,586,210			204,586,210		11,996,340
212-07 입장료수입	1,083,000,000		1,083,000,000	1,058,128,264	1,052,731,575			1,052,731,575		5,396,689
212-08 주차요금수입	24,000,000		24,000,000	16,109,810	16,109,810			16,109,810		
212-09 기타사용료	2,454,070,000		2,454,070,000	2,975,211,107	2,757,274,041		13,937,284	2,743,336,757		231,874,350
213 수수료수입	3,734,500,000		3,734,500,000	4,365,524,285	4,186,816,785		92,200	4,186,724,585		178,799,700
213-01 증지수입	270,000,000		270,000,000	312,980,474	312,945,174		64,700	312,880,474		100,000
213-02 폐기물처리수수료	2,400,000,000		2,400,000,000	2,581,603,851	2,402,936,451			2,402,936,451		178,667,400
213-04 보건의료수수료	1,012,000,000		1,012,000,000	1,372,514,720	1,372,514,720			1,372,514,720		
213-05 기타수수료	52,500,000		52,500,000	98,425,240	98,420,440		27,500	98,392,940		32,300
214 사업수입	9,201,601,000		9,201,601,000	6,721,263,952	8,146,545,342		1,425,281,390	6,721,263,952		
214-01 사업장생산수입	2,084,700,000		2,084,700,000	2,186,596,992	2,186,596,992			2,186,596,992		
214-03 매각사업수입	7,086,901,000		7,086,901,000	4,498,102,180	5,923,383,570		1,425,281,390	4,498,102,180		
214-05 기타사업수입	30,000,000		30,000,000	36,564,780	36,564,780			36,564,780		
215 징수교부금수입	1,979,150,000		1,979,150,000	1,981,036,430	1,981,036,430			1,981,036,430		
215-01 징수교부금수입	1,979,150,000		1,979,150,000	1,981,036,430	1,981,036,430			1,981,036,430		
216 이자수입	1,455,119,000		1,455,119,000	1,952,687,379	1,950,701,888		1,184,028	1,949,517,860		3,169,519

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216-01 공공예금이자수입	1,000,000,000		1,000,000,000	1,416,511,246	1,416,511,246			1,416,511,246		
216-03 기타이자수입	455,119,000		455,119,000	536,176,133	534,190,642		1,184,028	533,006,614		3,169,519
220 임시적세외수입	31,123,797,000		31,123,797,000	50,926,060,172	34,823,327,063		39,397,436	34,783,929,627	525,758,122	15,616,372,423
221 재산매각수입	1,169,105,000		1,169,105,000	1,112,717,850	1,112,717,850			1,112,717,850		
221-02 시·도유재산매각귀속수입금	16,301,000		16,301,000	20,481,250	20,481,250			20,481,250		
221-03 공유재산매각수입금	1,063,000,000		1,063,000,000	1,000,176,980	1,000,176,980			1,000,176,980		
221-04 불용품매각대금	89,804,000		89,804,000	92,059,620	92,059,620			92,059,620		
223 보조금반환수입	8,820,109,000		8,820,109,000	9,365,745,496	9,104,372,654		10,467,500	9,093,905,154		271,840,342
223-02 자체보조금등반환수입	8,820,109,000		8,820,109,000	9,365,745,496	9,104,372,654		10,467,500	9,093,905,154		271,840,342
224 기타수입	18,934,583,000		18,934,583,000	30,377,914,052	22,139,397,216		4,691,716	22,134,705,500		8,243,208,552
224-03 기부금수입	75,000,000		75,000,000	75,000,200	75,000,100			75,000,100		100
224-04 지적재조사조정금	2,800,000,000		2,800,000,000	11,379,001,110	3,324,903,100			3,324,903,100		8,054,098,010
224-05 지방교부세감소분보전수입	7,336,000,000		7,336,000,000	8,343,622,810	8,343,622,810			8,343,622,810		
224-06 위약금	3,818,000		3,818,000	9,700,110	9,630,140			9,630,140		69,970
224-07 그외수입	8,719,765,000		8,719,765,000	10,570,589,822	10,386,241,066		4,691,716	10,381,549,350		189,040,472
225 지난년도수입	2,200,000,000		2,200,000,000	10,069,682,774	2,466,839,343		24,238,220	2,442,601,123	525,758,122	7,101,323,529
225-01 지난년도수입	2,200,000,000		2,200,000,000	10,069,682,774	2,466,839,343		24,238,220	2,442,601,123	525,758,122	7,101,323,529
230 지방행정제재·부과금	1,136,056,000		1,136,056,000	3,298,595,615	1,589,969,155		7,566,820	1,582,402,335	33,600	1,716,159,680
231 과징금	372,227,000		372,227,000	662,687,470	415,509,180		4,234,460	411,274,720		251,412,750

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231-01 과징금	372,227,000		372,227,000	662,687,470	415,509,180		4,234,460	411,274,720		251,412,750
232 이행강제금	270,000,000		270,000,000	470,312,400	200,586,590		961,180	199,625,410		270,686,990
232-01 이행강제금	270,000,000		270,000,000	470,312,400	200,586,590		961,180	199,625,410		270,686,990
233 변상금	7,000,000		7,000,000	163,800,330	110,061,260			110,061,260		53,739,070
233-01 변상금	7,000,000		7,000,000	163,800,330	110,061,260			110,061,260		53,739,070
234 과태료	385,575,000		385,575,000	933,203,900	568,905,590		2,371,180	566,534,410	33,600	366,635,890
234-01 차량관련과태료	169,000,000		169,000,000	462,099,840	165,946,000		2,289,120	163,656,880	33,600	298,409,360
234-02 기타과태료	216,575,000		216,575,000	471,104,060	402,959,590		82,060	402,877,530		68,226,530
235 환수금	920,000		920,000	134,124,045	118,917,165			118,917,165		15,206,880
235-01 부정이익환수금	920,000		920,000	134,124,045	118,917,165			118,917,165		15,206,880
236 부담금	100,334,000		100,334,000	934,467,470	175,989,370			175,989,370		758,478,100
236-01 부담금	100,334,000		100,334,000	934,467,470	175,989,370			175,989,370		758,478,100
300 지방교부세	502,660,000,000		502,660,000,000	502,139,539,760	502,139,539,760			502,139,539,760		
310 지방교부세	501,160,000,000		501,160,000,000	496,739,539,760	496,739,539,760			496,739,539,760		
311 지방교부세	501,160,000,000		501,160,000,000	496,739,539,760	496,739,539,760			496,739,539,760		
311-01 보통교부세	454,494,000,000		454,494,000,000	454,494,236,200	454,494,236,200			454,494,236,200		
311-02 특별교부세	1,599,000,000		1,599,000,000	6,744,000,000	6,744,000,000			6,744,000,000		
311-03 부동산교부세	45,067,000,000		45,067,000,000	35,501,303,560	35,501,303,560			35,501,303,560		
320 지방소멸대응기금	1,500,000,000		1,500,000,000	5,400,000,000	5,400,000,000			5,400,000,000		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
321 지방소멸대응기금	1,500,000,000		1,500,000,000	5,400,000,000	5,400,000,000			5,400,000,000		
321-01 지방소멸대응기금	1,500,000,000		1,500,000,000	5,400,000,000	5,400,000,000			5,400,000,000		
400 조정교부금등	36,806,000,000		36,806,000,000	45,765,409,000	45,765,409,000			45,765,409,000		
420 시·군조정교부금등	36,806,000,000		36,806,000,000	45,765,409,000	45,765,409,000			45,765,409,000		
421 시·군조정교부금등	36,806,000,000		36,806,000,000	45,765,409,000	45,765,409,000			45,765,409,000		
421-01 시·군일반조정교부금	29,758,000,000		29,758,000,000	35,426,440,000	35,426,440,000			35,426,440,000		
421-02 시·군특별조정교부금	2,165,000,000		2,165,000,000	5,605,000,000	5,605,000,000			5,605,000,000		
421-03 시·군기타재원조정수입	4,883,000,000		4,883,000,000	4,733,969,000	4,733,969,000			4,733,969,000		
500 보조금	364,041,473,000		364,041,473,000	362,057,063,530	363,675,280,140		1,618,216,610	362,057,063,530		
510 국고보조금등	256,397,819,000		256,397,819,000	253,038,364,740	253,438,163,740		399,799,000	253,038,364,740		
511 국고보조금등	256,397,819,000		256,397,819,000	253,038,364,740	253,438,163,740		399,799,000	253,038,364,740		
511-01 국고보조금	188,819,901,000		188,819,901,000	186,172,576,430	186,570,858,430		398,282,000	186,172,576,430		
511-02 국가균형발전특별회계보조금	32,118,501,000		32,118,501,000	31,502,501,000	31,502,501,000			31,502,501,000		
511-03 기금	35,459,417,000		35,459,417,000	35,363,287,310	35,364,804,310		1,517,000	35,363,287,310		
520 시·도비보조금등	107,643,654,000		107,643,654,000	109,018,698,790	110,237,116,400		1,218,417,610	109,018,698,790		
521 시·도비보조금등	107,643,654,000		107,643,654,000	109,018,698,790	110,237,116,400		1,218,417,610	109,018,698,790		
521-01 시·도비보조금등	107,643,654,000		107,643,654,000	109,018,698,790	110,237,116,400		1,218,417,610	109,018,698,790		
600 지방채	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
610 국내차입금	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		

일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
611 차입금	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
611-01 정부자금채	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
700 보전수입등및내부거래	73,747,299,000	125,736,922,997	199,484,221,997	199,592,298,835	199,602,464,455		10,165,620	199,592,298,835		
710 보전수입등	60,277,423,000	125,736,922,997	186,014,345,997	186,122,423,455	186,122,423,455			186,122,423,455		
711 잉여금	45,323,335,000		45,323,335,000	45,323,335,195	45,323,335,195			45,323,335,195		
711-01 순세계잉여금	45,323,335,000		45,323,335,000	45,323,335,195	45,323,335,195			45,323,335,195		
712 전년도이월금	11,751,773,000	125,736,922,997	137,488,695,997	137,488,696,543	137,488,696,543			137,488,696,543		
712-01 국고보조금사용잔액	6,837,731,000		6,837,731,000	6,837,731,140	6,837,731,140			6,837,731,140		
712-02 시·도비보조금사용잔액	4,914,042,000		4,914,042,000	4,914,042,406	4,914,042,406			4,914,042,406		
712-03 전년도이월사업비		125,736,922,997	125,736,922,997	125,736,922,997	125,736,922,997			125,736,922,997		
713 융자금원금수입	213,965,000		213,965,000	213,965,210	213,965,210			213,965,210		
713-01 민간융자금회수수입	213,965,000		213,965,000	213,965,210	213,965,210			213,965,210		
715 보조금등반환금	2,988,350,000		2,988,350,000	3,096,426,507	3,096,426,507			3,096,426,507		
715-01 국고보조금등반환금	1,963,600,000		1,963,600,000	2,031,560,646	2,031,560,646			2,031,560,646		
715-02 시·도비보조금등반환금	1,024,750,000		1,024,750,000	1,064,865,861	1,064,865,861			1,064,865,861		
720 내부거래	13,469,876,000		13,469,876,000	13,469,875,380	13,480,041,000		10,165,620	13,469,875,380		
721 전입금	13,469,876,000		13,469,876,000	13,469,875,380	13,480,041,000		10,165,620	13,469,875,380		
721-03 기타회계전입금	2,384,462,000		2,384,462,000	2,384,462,000	2,384,462,000			2,384,462,000		
721-04 기금전입금	10,973,508,000		10,973,508,000	10,973,508,000	10,973,508,000			10,973,508,000		



일반회계

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
721-05 교육비특별회계전입금	111,906,000		111,906,000	111,905,380	122,071,000		10,165,620	111,905,380		

○ 목별조서

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	1,105,062,000,000	125,736,922,997	1,230,798,922,997	1,266,139,644,867	1,247,405,431,824		4,165,378,270	1,243,240,053,554	1,011,865,042	21,887,726,271
기획감사실	883,224,443,000		883,224,443,000	884,159,573,290	885,777,789,900		1,618,216,610	884,159,573,290		
300 지방교부세	502,660,000,000		502,660,000,000	502,139,539,760	502,139,539,760			502,139,539,760		
310 지방교부세	501,160,000,000		501,160,000,000	496,739,539,760	496,739,539,760			496,739,539,760		
311 지방교부세	501,160,000,000		501,160,000,000	496,739,539,760	496,739,539,760			496,739,539,760		
311-01 보통교부세	454,494,000,000		454,494,000,000	454,494,236,200	454,494,236,200			454,494,236,200		
311-02 특별교부세	1,599,000,000		1,599,000,000	6,744,000,000	6,744,000,000			6,744,000,000		
311-03 부동산교부세	45,067,000,000		45,067,000,000	35,501,303,560	35,501,303,560			35,501,303,560		
320 지방소멸대응기금	1,500,000,000		1,500,000,000	5,400,000,000	5,400,000,000			5,400,000,000		
321 지방소멸대응기금	1,500,000,000		1,500,000,000	5,400,000,000	5,400,000,000			5,400,000,000		
321-01 지방소멸대응기금	1,500,000,000		1,500,000,000	5,400,000,000	5,400,000,000			5,400,000,000		
400 조정교부금등	2,165,000,000		2,165,000,000	5,605,000,000	5,605,000,000			5,605,000,000		
420 시·군조정교부금등	2,165,000,000		2,165,000,000	5,605,000,000	5,605,000,000			5,605,000,000		
421 시·군조정교부금등	2,165,000,000		2,165,000,000	5,605,000,000	5,605,000,000			5,605,000,000		
421-02 시·군특별조정교부금	2,165,000,000		2,165,000,000	5,605,000,000	5,605,000,000			5,605,000,000		
500 보조금	364,041,473,000		364,041,473,000	362,057,063,530	363,675,280,140		1,618,216,610	362,057,063,530		
510 국고보조금등	256,397,819,000		256,397,819,000	253,038,364,740	253,438,163,740		399,799,000	253,038,364,740		
511 국고보조금등	256,397,819,000		256,397,819,000	253,038,364,740	253,438,163,740		399,799,000	253,038,364,740		

【일반회계】 【기획감사실】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
511-01 국고보조금	188,819,901,000		188,819,901,000	186,172,576,430	186,570,858,430		398,282,000	186,172,576,430		
511-02 국가균형발전특별회계보조 금	32,118,501,000		32,118,501,000	31,502,501,000	31,502,501,000			31,502,501,000		
511-03 기금	35,459,417,000		35,459,417,000	35,363,287,310	35,364,804,310		1,517,000	35,363,287,310		
520 시·도비보조금등	107,643,654,000		107,643,654,000	109,018,698,790	110,237,116,400		1,218,417,610	109,018,698,790		
521 시·도비보조금등	107,643,654,000		107,643,654,000	109,018,698,790	110,237,116,400		1,218,417,610	109,018,698,790		
521-01 시·도비보조금등	107,643,654,000		107,643,654,000	109,018,698,790	110,237,116,400		1,218,417,610	109,018,698,790		
600 지방채	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
610 국내차입금	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
611 차입금	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
611-01 정부자금채	1,000,000,000		1,000,000,000	1,000,000,000	1,000,000,000			1,000,000,000		
700 보전수입등및내부거래	13,357,970,000		13,357,970,000	13,357,970,000	13,357,970,000			13,357,970,000		
720 내부거래	13,357,970,000		13,357,970,000	13,357,970,000	13,357,970,000			13,357,970,000		
721 전입금	13,357,970,000		13,357,970,000	13,357,970,000	13,357,970,000			13,357,970,000		
721-03 기타회계전입금	2,384,462,000		2,384,462,000	2,384,462,000	2,384,462,000			2,384,462,000		
721-04 기금전입금	10,973,508,000		10,973,508,000	10,973,508,000	10,973,508,000			10,973,508,000		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
세무과	221,837,557,000	125,736,922,997	347,574,479,997	381,980,071,577	361,627,641,924		2,547,161,660	359,080,480,264	1,011,865,042	21,887,726,271
100 지방세수입	73,277,502,000		73,277,502,000	80,719,348,850	77,406,027,980		1,044,400,600	76,361,627,380	486,073,320	3,871,648,150
110 지방세	73,277,502,000		73,277,502,000	80,719,348,850	77,406,027,980		1,044,400,600	76,361,627,380	486,073,320	3,871,648,150
111 보통세	72,077,502,000		72,077,502,000	77,030,012,440	75,687,554,510		717,707,900	74,969,846,610	27,880	2,060,137,950
111-03 주민세	3,650,000,000		3,650,000,000	3,687,463,050	3,618,539,720		7,862,950	3,610,676,770		76,786,280
111-04 재산세	17,100,000,000		17,100,000,000	18,825,704,790	18,203,676,600		9,083,190	18,194,593,410		631,111,380
111-05 자동차세	14,120,000,000		14,120,000,000	14,358,458,750	13,578,629,070		108,858,000	13,469,771,070	27,880	888,659,800
111-07 담배소비세	8,500,000,000		8,500,000,000	8,733,708,320	8,733,716,410		8,090	8,733,708,320		
111-08 지방소비세	11,707,502,000		11,707,502,000	12,102,999,320	12,102,999,320			12,102,999,320		
111-09 지방소득세	17,000,000,000		17,000,000,000	19,321,678,210	19,449,993,390		591,895,670	18,858,097,720		463,580,490
113 지난해도수입	1,200,000,000		1,200,000,000	3,689,336,410	1,718,473,470		326,692,700	1,391,780,770	486,045,440	1,811,510,200
113-01 지난해도수입	1,200,000,000		1,200,000,000	3,689,336,410	1,718,473,470		326,692,700	1,391,780,770	486,045,440	1,811,510,200
200 세외수입	53,529,726,000		53,529,726,000	74,865,984,892	57,816,710,489		1,492,595,440	56,324,115,049	525,791,722	18,016,078,121
210 경상적세외수입	21,269,873,000		21,269,873,000	20,641,329,105	21,403,414,271		1,445,631,184	19,957,783,087		683,546,018
211 재산임대수입	737,643,000		737,643,000	917,257,288	730,813,450		4,823,372	725,990,078		191,267,210
211-01 국유재산임대료	60,000,000		60,000,000	70,131,478	64,003,330		38,022	63,965,308		6,166,170
211-02 공유재산임대료	677,643,000		677,643,000	847,125,810	666,810,120		4,785,350	662,024,770		185,101,040
212 사용료수입	4,161,860,000		4,161,860,000	4,703,559,771	4,407,500,376		14,250,194	4,393,250,182		310,309,589
212-01 도로사용료	305,790,000		305,790,000	279,786,880	259,617,630		312,910	259,304,720		20,482,160

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-02 하천사용료	5,000,000		5,000,000	8,807,000	7,409,420			7,409,420		1,397,580
212-05 공유수면사용료	120,000,000		120,000,000	148,934,160	109,771,690			109,771,690		39,162,470
212-06 시장사용료	170,000,000		170,000,000	216,582,550	204,586,210			204,586,210		11,996,340
212-07 입장료수입	1,083,000,000		1,083,000,000	1,058,128,264	1,052,731,575			1,052,731,575		5,396,689
212-08 주차요금수입	24,000,000		24,000,000	16,109,810	16,109,810			16,109,810		
212-09 기타사용료	2,454,070,000		2,454,070,000	2,975,211,107	2,757,274,041		13,937,284	2,743,336,757		231,874,350
213 수수료수입	3,734,500,000		3,734,500,000	4,365,524,285	4,186,816,785		92,200	4,186,724,585		178,799,700
213-01 증지수입	270,000,000		270,000,000	312,980,474	312,945,174		64,700	312,880,474		100,000
213-02 폐기물처리수수료	2,400,000,000		2,400,000,000	2,581,603,851	2,402,936,451			2,402,936,451		178,667,400
213-04 보건의료수수료	1,012,000,000		1,012,000,000	1,372,514,720	1,372,514,720			1,372,514,720		
213-05 기타수수료	52,500,000		52,500,000	98,425,240	98,420,440		27,500	98,392,940		32,300
214 사업수입	9,201,601,000		9,201,601,000	6,721,263,952	8,146,545,342		1,425,281,390	6,721,263,952		
214-01 사업장생산수입	2,084,700,000		2,084,700,000	2,186,596,992	2,186,596,992			2,186,596,992		
214-03 매각사업수입	7,086,901,000		7,086,901,000	4,498,102,180	5,923,383,570		1,425,281,390	4,498,102,180		
214-05 기타사업수입	30,000,000		30,000,000	36,564,780	36,564,780			36,564,780		
215 징수교부금수입	1,979,150,000		1,979,150,000	1,981,036,430	1,981,036,430			1,981,036,430		
215-01 징수교부금수입	1,979,150,000		1,979,150,000	1,981,036,430	1,981,036,430			1,981,036,430		
216 이자수입	1,455,119,000		1,455,119,000	1,952,687,379	1,950,701,888		1,184,028	1,949,517,860		3,169,519
216-01 공공예금이자수입	1,000,000,000		1,000,000,000	1,416,511,246	1,416,511,246			1,416,511,246		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216-03 기타이자수입	455,119,000		455,119,000	536,176,133	534,190,642		1,184,028	533,006,614		3,169,519
220 임시적세외수입	31,123,797,000		31,123,797,000	50,926,060,172	34,823,327,063		39,397,436	34,783,929,627	525,758,122	15,616,372,423
221 재산매각수입	1,169,105,000		1,169,105,000	1,112,717,850	1,112,717,850			1,112,717,850		
221-02 시·도유재산매각귀속수입 금	16,301,000		16,301,000	20,481,250	20,481,250			20,481,250		
221-03 공유재산매각수입금	1,063,000,000		1,063,000,000	1,000,176,980	1,000,176,980			1,000,176,980		
221-04 불용품매각대금	89,804,000		89,804,000	92,059,620	92,059,620			92,059,620		
223 보조금반환수입	8,820,109,000		8,820,109,000	9,365,745,496	9,104,372,654		10,467,500	9,093,905,154		271,840,342
223-02 자체보조금등반환수입	8,820,109,000		8,820,109,000	9,365,745,496	9,104,372,654		10,467,500	9,093,905,154		271,840,342
224 기타수입	18,934,583,000		18,934,583,000	30,377,914,052	22,139,397,216		4,691,716	22,134,705,500		8,243,208,552
224-03 기부금수입	75,000,000		75,000,000	75,000,200	75,000,100			75,000,100		100
224-04 지적재조사조정금	2,800,000,000		2,800,000,000	11,379,001,110	3,324,903,100			3,324,903,100		8,054,098,010
224-05 지방교부세감소분보전수입	7,336,000,000		7,336,000,000	8,343,622,810	8,343,622,810			8,343,622,810		
224-06 위약금	3,818,000		3,818,000	9,700,110	9,630,140			9,630,140		69,970
224-07 그외수입	8,719,765,000		8,719,765,000	10,570,589,822	10,386,241,066		4,691,716	10,381,549,350		189,040,472
225 지난년도수입	2,200,000,000		2,200,000,000	10,069,682,774	2,466,839,343		24,238,220	2,442,601,123	525,758,122	7,101,323,529
225-01 지난년도수입	2,200,000,000		2,200,000,000	10,069,682,774	2,466,839,343		24,238,220	2,442,601,123	525,758,122	7,101,323,529
230 지방행정제재·부과금	1,136,056,000		1,136,056,000	3,298,595,615	1,589,969,155		7,566,820	1,582,402,335	33,600	1,716,159,680
231 과징금	372,227,000		372,227,000	662,687,470	415,509,180		4,234,460	411,274,720		251,412,750
231-01 과징금	372,227,000		372,227,000	662,687,470	415,509,180		4,234,460	411,274,720		251,412,750

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
232 이행강제금	270,000,000		270,000,000	470,312,400	200,586,590		961,180	199,625,410		270,686,990
232-01 이행강제금	270,000,000		270,000,000	470,312,400	200,586,590		961,180	199,625,410		270,686,990
233 변상금	7,000,000		7,000,000	163,800,330	110,061,260			110,061,260		53,739,070
233-01 변상금	7,000,000		7,000,000	163,800,330	110,061,260			110,061,260		53,739,070
234 과태료	385,575,000		385,575,000	933,203,900	568,905,590		2,371,180	566,534,410	33,600	366,635,890
234-01 차량관련과태료	169,000,000		169,000,000	462,099,840	165,946,000		2,289,120	163,656,880	33,600	298,409,360
234-02 기타과태료	216,575,000		216,575,000	471,104,060	402,959,590		82,060	402,877,530		68,226,530
235 환수금	920,000		920,000	134,124,045	118,917,165			118,917,165		15,206,880
235-01 부정이익환수금	920,000		920,000	134,124,045	118,917,165			118,917,165		15,206,880
236 부담금	100,334,000		100,334,000	934,467,470	175,989,370			175,989,370		758,478,100
236-01 부담금	100,334,000		100,334,000	934,467,470	175,989,370			175,989,370		758,478,100
400 조정교부금등	34,641,000,000		34,641,000,000	40,160,409,000	40,160,409,000			40,160,409,000		
420 시·군조정교부금등	34,641,000,000		34,641,000,000	40,160,409,000	40,160,409,000			40,160,409,000		
421 시·군조정교부금등	34,641,000,000		34,641,000,000	40,160,409,000	40,160,409,000			40,160,409,000		
421-01 시·군일반조정교부금	29,758,000,000		29,758,000,000	35,426,440,000	35,426,440,000			35,426,440,000		
421-03 시·군기타자원조정수입	4,883,000,000		4,883,000,000	4,733,969,000	4,733,969,000			4,733,969,000		
700 보전수입등및내부거래	60,389,329,000	125,736,922,997	186,126,251,997	186,234,328,835	186,244,494,455		10,165,620	186,234,328,835		
710 보전수입등	60,277,423,000	125,736,922,997	186,014,345,997	186,122,423,455	186,122,423,455			186,122,423,455		
711 잉여금	45,323,335,000		45,323,335,000	45,323,335,195	45,323,335,195			45,323,335,195		

【일반회계】 【세무과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
711-01 순세계잉여금	45,323,335,000		45,323,335,000	45,323,335,195	45,323,335,195			45,323,335,195		
712 전년도이월금	11,751,773,000	125,736,922,997	137,488,695,997	137,488,696,543	137,488,696,543			137,488,696,543		
712-01 국고보조금사용잔액	6,837,731,000		6,837,731,000	6,837,731,140	6,837,731,140			6,837,731,140		
712-02 시·도비보조금사용잔액	4,914,042,000		4,914,042,000	4,914,042,406	4,914,042,406			4,914,042,406		
712-03 전년도이월사업비		125,736,922,997	125,736,922,997	125,736,922,997	125,736,922,997			125,736,922,997		
713 융자금원금수입	213,965,000		213,965,000	213,965,210	213,965,210			213,965,210		
713-01 민간융자금회수수입	213,965,000		213,965,000	213,965,210	213,965,210			213,965,210		
715 보조금등반환금	2,988,350,000		2,988,350,000	3,096,426,507	3,096,426,507			3,096,426,507		
715-01 국고보조금등반환금	1,963,600,000		1,963,600,000	2,031,560,646	2,031,560,646			2,031,560,646		
715-02 시·도비보조금등반환금	1,024,750,000		1,024,750,000	1,064,865,861	1,064,865,861			1,064,865,861		
720 내부거래	111,906,000		111,906,000	111,905,380	122,071,000		10,165,620	111,905,380		
721 전입금	111,906,000		111,906,000	111,905,380	122,071,000		10,165,620	111,905,380		
721-05 교육비특별회계전입금	111,906,000		111,906,000	111,905,380	122,071,000		10,165,620	111,905,380		